

A lot happened in 2022.

The Colorado Coalition for the Homeless continued an unprecedented third year of caring for those experiencing homelessness during the evolving COVID-19 threat, opened new permanent supportive housing, and secured new property for future housing development.

We educated legislators, public officials, and our community on how housing is essential in solving homelessness, yet alone is not enough.

All these accomplishments were significant in addressing the growing crisis of homelessness in Colorado and in rallying our lawmakers to create, and fund, lasting solutions. More importantly, these achievements were possible because of the generous support of donors, volunteers, and community partners. We are deeply grateful to all of you.



We observed a generational transition in our organization's life: the retirement of founding Chief Executive Officer John Parvensky, who guided the Coalition to become a nationally recognized leader in providing housing, healthcare, and supportive services to prevent and end homelessness.

The Coalition's Board and workforce welcome the arrival of new Chief Executive Officer Britta Fisher, who will further the Coalition's work with a fresh perspective, building deeper partnerships to continue the work of preventing and ending homelessness, and contributing to a more just, equitable community.

≈ A resident at the Renaissance Legacy Lofts enjoys weekly Coffee Chat, which provides residents the opportunity to build community.

ON THE COVER: A medical provider meets with patients at the new John Parvensky Stout Street Recuperative Care Center.

To our public funders, private donors, community partners, and friends, thank you for being part of this vital collaboration.



Message from the President & CEO

It is my honor and privilege to come back to the Colorado Coalition for the Homeless and serve as President & CEO. Outlined in these pages is the hard work of our dedicated staff and the people we serve.

In the past four decades, a one-room health center turned into a powerful organization that serves more than 20,000 people per year. As the Coalition moves into a fourth decade of work, we are ready to build on the foundation of this nationally renowned organization that John Parvensky led, and so many wonderful staff have been a part of, for over 39 years.

Thank you for your support, your investment, and your voice in collaboratively preventing homelessness and creating lasting solutions to homelessness. I look forward to leading alongside you in delivering on this mission so essential to our state, our community, and our neighbors.



Britta Fisher

President & CEO

Homelessness ends with a home.

Having a stable home is the essential first step in solving homelessness, and comprehensive supportive services are vital in maintaining stability by helping the individual resolve the issues that led to and perpetuate their experience of homelessness.



TOP: Renaissance Legacy Lofts resident » Katy shows off her new apartment home.

BOTTOM: Residents enjoy creative » time in a community room at the Recuperative Care Center.



Homelessness in metro Denver increased by 30% from 2019 to 2022 based on data presented in the 2022 Point In Time Report, an annual one-day count of people experiencing homelessness. That survey reflected that an estimated 2,078 individuals were unsheltered in metro Denver on a given night, a figure 2.2 times greater than the unsheltered count in 2019.

With funding from federal, state, and local partners, the Coalition increased the supply of affordable, safe, supportive housing for our most vulnerable neighbors. Construction of Renaissance Legacy

Lofts and the John Parvensky Stout Street Recuperative Care Center, a \$46.5 million joint development, was completed in October.

Most of the 98 residents of Legacy Lofts are participants of Housing to Health (H2H), a program based on the successful Denver Supportive Housing Social Impact Bond (SIB) program. H2H focuses on providing Housing First and comprehensive services to individuals experiencing chronic homelessness who are also high utilizers of costly emergency, inpatient, and detoxification services.





At both Legacy Lofts and the Recuperative Care Center, on-site staff assist residents in obtaining needed medical care, behavioral health care, or substance use treatment services through the adjacent Stout Street **Health Center.** Robust support services are also available to program participants by peer specialists—staff members who have lived experience of homelessness.

- * The Coalition provides bilingual staff members who welcome and support community members visiting Stout Street Health Center.
- « The Stout Street Health Center provides for our clients' physical and mental health needs, as well as dental and optometric care.



* The Recuperative Care Center's kitchen staff makes homestyle meals daily for residents with a variety of dietary and health needs.

As with the predecessor SIB program, longitudinal evaluation of the H2H program will show that providing stable housing and supportive services can reduce the public costs of unnecessary medical services while resulting in better quality of life for participants.

The John Parvensky Stout Street Recuperative Care Center is Colorado's first facility to provide short-term, special purpose housing for individuals recuperating after hospital stays. The 75-bed facility provides accommodations in a semi-private dormitory setting, daily medical visits, meals, and access to housing assistance and other supportive services. As patients heal from injuries and illnesses, staff work to connect them to stable housing and services to resolve their homelessness.

Further leveraging increased public investment in affordable and supportive housing, the Coalition purchased a 215-room hotel near downtown Denver, planning to remodel and open it to residents in late 2023.

This new residence, providing transitional, short-term, and permanent supportive housing, will be called Renewal Village.

"With my health condition, I couldn't have continued to survive in the shelters. Now that I have a home I can manage my health, and with the support of my case manager, I'm able to maintain the stability I was looking for."

> RENAISSANCE WEST END FLATS Read Walter's story on page 13 &

Advocacy: educating policy makers, influencing public support

In 2022, Colorado had the 6th highest voter turnout in the nation and passed measures that provided much-needed sustainable funding for affordable housing and services programs. The Colorado Coalition for the Homeless contributed to turnout by registering hundreds of voters, providing education and resources, and advocating for key housing measures.

With the support of the Coalition's volunteer **Advocacy Network**, funders, and partner organizations, the Coalition informed and recommended legislative language for bills and amendments, participated in stakeholder convenings, and communicated with the Coalition's network of 25,000 individual supporters.

Coalition staff, Advocacy Network » members, and clients advocate for housing and accessible healthcare at the annual Advocacy Day at the Capitol.







« Cathy Alderman, the Coalition's Chief of Communications and Public Policy, testifies before the Colorado General Assembly on behalf of the Affordable Housing Transformational Task Force.

The Colorado General Assembly formed the Affordable Housing Transformational Task Force (AHTTF) to offer recommendations for spending \$400 million in American Rescue Plan Act (ARPA) funds to improve access to affordable housing across the state. House Speaker Alec Garnett tapped the Coalition's Chief of Communications and Public Policy, Cathy Alderman, to serve as Vice Chair of the task force.

State legislators made the state's largest-ever investment in homelessness resolution. The package of bills totaling \$200 million will fund housing development and a regional

campus to provide comprehensive services and supports to reduce barriers to housing and services.

Working with other non-profit partners,

the Coalition advocated for the **Homeless** Contribution Tax Credit (HCTC), a 25% state tax credit for donations to homelessness service providers. Effective January 1, 2023, the tax credit applies to cash and gifts of appreciated stock. Page 9 & of this report shows an example

of the benefits of HCTC-qualifying gifts.

by Coalition Advocacy **Network members**

For more information about the Coalition's Advocacy Network and our legislative work, visit our Advocacy page. S

Homeless Contribution Tax Credit

Colorado's new Homeless Contribution Tax Credit (HCTC) offers very attractive benefits for taxpayers who support lasting solutions with gifts of appreciated stock valued at \$5,000 or more.

For more information on the benefits of the HCTC, contact us at Giving@coloradocoalition.org.



Consider this example of giving \$5,000 of appreciated stock which the donor purchased for \$1,000:

Donation of \$5,000 of stock, the Coalition receives	\$5,000
Donor avoids capital gains tax on stock appreciation*	\$776
Donor receives federal and Colorado income tax savings*	\$1,065
Donor receives Colorado Homeless Contribution Tax Credit (25% of gift amount)	\$1,250
Donor's total tax benefits of gift	\$3,091
Net "cost" of giving \$5,000 in appreciated stock	\$1,909

*Assumes 15% federal capital gains tax rate, 24% federal income tax rate, and 4.4% state rate. Your tax circumstances will vary. Consult your tax advisor.

Thank you, John Parvensky

In 1984, John Parvensky, new law graduate, moved to Colorado to join a group of individuals working to address homelessness in Denver. A year later, John was hired as Executive Director of this growing collaborative effort—

The Colorado Coalition for the Homeless.

Over the next 38 years, John led the organization to become one of the largest providers of housing, healthcare, and services to end homelessness, along the way garnering national recognition of the organization's leadership.

Among his most recent accolades, John was awarded the *Denver Business Journal's* **Pinnacle Award,** presented to executives whose lifetime of leadership and achievement has driven change in both their organizations and the industries in which they work. He has been elected to the

Affordable Housing Finance Hall of

Fame in recognition of his innovative approaches to financing and developing affordable and supportive housing, and

Colorado for his leadership in promoting social justice.

recognized by the ACLU of

John, thank you for being a changemaker for the world. We are

proud to build on your legacy.

» John Parvensky, left, with Donald H. Whitehead, Jr., Executive Director, National Coalition for the Homeless, and Coalition CEO Britta Fisher. "We have advocated for social and racial equity, inclusivity, and diversity—challenging the status quo in partnership with you and those we serve. I am honored to have led an organization that is focused on innovation, that is solutions-oriented, and that exemplifies public service and social justice."

— JOHN PARVENSKY, COALITION CEO 1985 – 2023



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Our sincere appreciation to each of you for making this work possible!

\$100,000 - \$250,000

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Benefits of Giving

Your gift to the Coalition supports the housing and services that change thousands of lives every year. Thank you! Did you know that your gifts can also create significant benefits for you, too?

Your **gift online or mailed to us** at Colorado Coalition for the Homeless, PO Box 1560, Denver, 80201 is tax-deductible. Making your gift an **automatic monthly gift** helps us support housing and services all year round.

Colorado tax credit programs

including the Colorado Child
Care Tax Credit (CCCT) or the
Homeless Contribution Tax
Credit (HCTC) can further
reduce your state tax liability.

Your gift of appreciated stock can be deducted at the current market value of the stock, allowing you to avoid capital gains taxes. Stock gifts of \$5,000 or more also qualify for the 25% HCTC, creating an additional benefit on your Colorado taxes.

A Qualified Charitable

Distribution from your IRA meets your required minimum payout and qualifies for Colorado tax credits.

Naming the Coalition as a beneficiary of your IRA or leaving a bequest in your will creates lasting solutions far into the future.

We love to hear from donors and are happy to help explore different ways that your gift to benefit lasting solutions can benefit you, too. Please contact us at Giving@coloradocoalition.org or call us at 303.312.9634.

\$10,000 - \$24,999

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"We are preventing parents from becoming homeless and also working with children to set them up to be successful in school as well as socially."

> — GINA, ASSOCIATE DIRECTOR, RENAISSANCE CHILDREN'S CENTER

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Walter lost his job due to serious health conditions, then lost his housing during the COVID-19 pandemic, finally staying at an emergency shelter, in chronic pain. Coalition staff connected Walter with the Stout Street Health Center to address his health needs, and assisted him in replacing his identification documents and in applying for disability benefits and housing assistance. Walter now lives in his own apartment in a suburban neighborhood, a neighborhood where he knew he could find stability and be successful.

"Now that I have a home, I can manage my health; and with the support of my case manager, I'm able to maintain the stability I was looking for," shares Walter, now "just another neighbor," he says, "not some homeless guy." He's thriving, enjoying the stability provided by his new home and community.

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INDIGENOUS **PEOPLES** from a range of Tribal Nations

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John & Cindy Chase



Native American Services

Native American Services is a program for all Indigenous Peoples from a range of Tribal Nations who are seeking support, recovery, and connection to culture, including those who may have little connection to their history or traditions. Weekly Talking Circles are a vital part of the Coalition's Native American Services program. Talking Circles are considered a sacred space where participants share information and stories confidentially to promote healing in their lives and build community. Talking Circles are offered at the Coalition and at other community locations. Other activities, like Native American crafts markets, create opportunities to share culture with the broader community.

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1,029 **VETERANS** served in 2022

"We provide Veterans with employment services, Coalition programs, and partner agencies to get access to VA benefits, housing, healthcare, and other resources. We make sure they have a community that supports them."

- VICTOR, MANAGER, **EMPLOYMENT SERVICES**

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"The Coalition has been life-saving for my family. They gave us a stable, safe environment while also giving us much-needed resources to help put us on a path for success."

—-RESIDENT OF RENAISSANCE BLUE SPRUCE TOWNHOMES

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Thank you, Coalition Volunteers!

In 2022, we partnered with 188 volunteers. Volunteers' services touch every area of our operations, from supporting Outreach Services with hygiene kits, to helping beautify residential properties, to providing direct patient care, and helping to build strong residential communities. Each volunteer is vital in enhancing the services the Coalition provides.

The Coalition offers many ways to volunteer for both individuals and groups. Are you a barber or hair stylist? Spend an afternoon providing haircuts for residents living in Coalition housing. Come teach yoga or a cooking class, or lead an AA or NA group. Your company or civic group could host a summer cookout or holiday celebration for residents, helping to build community.

There are also opportunities to serve at your company or club location. Groups of any size can gather supplies and resources to help, like school supplies and backpacks for families with school children, or seasonal "survival kits" that the Coalition's Outreach Department distributes throughout the year.

For more information on ways to volunteer with the Coalition, contact us at Volunteer@coloradocoalition.org. Thank you!



6,932 HOURS OF SERVICE to support Coalition programs in 2022



across physical and mental healthcare in 2022

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"As a case manager, I connect people to the services they need: housing, health care, and supportive services. It's my honor to see them integrate into society and become part of their neighborhoods."

> —- TONY, CASE MANAGER, HOUSING FIRST/SIPPRA

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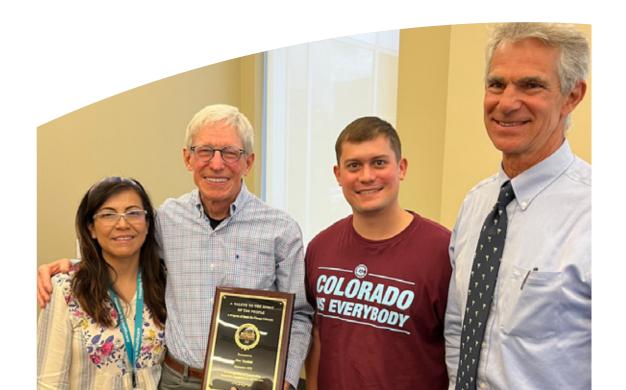
Furnishing Homes at Legacy Lofts

In October, the Coalition hosted more than 80 volunteers to set up furnishings and housewares in Renaissance Legacy Lofts, the Coalition's newest permanent supportive housing residence. Volunteers represented more than ten local companies, civic groups, and churches, as well as Coalition service providers who now work with new residents.

For more information about corporate partnerships and service opportunities with the Coalition, contact us at

Don Neufeld Minoru yasui awardee

Optician Don Neufeld was honored with the **Minoru Yasui**Community Volunteer Award, a program of Spark the
Change Colorado. The award celebrates those volunteers
who make a difference in the lives of so many, acting with
vision, perseverance, and compassion, valuing integrity and
inclusivity. Their service shines a bright light on the good.



"Don Neufeld represents the epitome of what we all hope for in humanity."

— MALCOLM TARKANIAN, FOUNDER AND VOLUNTEER DIRECTOR (RETIRED), COLORADO COALITION FOR THE HOMELESS EYE CLINIC

Since 2011, Don has volunteered at the Coalition's Eye Clinic, caring for hundreds of patients with compassion and respect. He is always eager to teach other volunteers. Says Neufeld, "We try to give our patients tools to make their day brighter and make it possible for them to go out and apply for a job or just to live more comfortably."

While most volunteers stepped back during the COVID-19 pandemic, Neufeld stepped up and continued volunteering, even though he was at high risk. According to Nancy Sanchez, Program Manager, "Don's courage strengthened our commitment and lifted our spirits during the hardest times of the pandemic. He continually inspires us to do more and do it better."

« Don, second from left, with Vision Clinic staff Nancy Sanchez, Gustavo Tinoco, and Dr. Lee Schelonka.

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Renaissance Housing Development Corporation Board of Directors

In 2022.

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the Colorado Coalition for the Homeless helped

2022 Financial Highlights

Renaissance Housing Development Corporation Renaissance Property Management Corporation Stout Street Health Center LLC

> Blue Spruce LLLP CCH Lincoln Glenarm LP Civic Center Apartments LLLP **Concord Plaza Housing Corporation** Fusion Studios, LLLP **Loretto Heights Housing Corporation** Lowry Boulevard Apartments, LLLP Park Avenue Housing Corporation **SSRC** Corporation **Xenia Apartments**

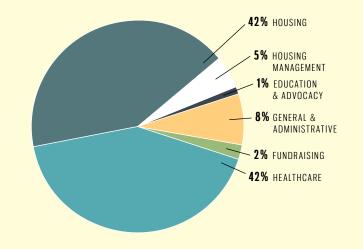
Operating Revenues and Support

Contributions and Grants	13,663,374
Government Contracts and Grants	66,904,318
Program Income	31,438,737
Interest and Investment Income	10,362,348
Other and In-Kind Revenue	4,563,398
Total Revenues and Support	126,932,175



Operating Expenses

Net Income	20,537,264
Total Expenses	106,394,911
Fundraising	1,855,775
General and Administrative	9,002,978
Education and Advocacy	788,873
Housing Management	5,385,391
Housing	44,583,726
Healthcare	44,778,168



Non-Operating Activities

Net Income from Non-Operating Activities	8,880,836
Gain on Sale of Real Estate	6,297,196
Gain on acquisition of LP interest, Xenia Apts	2,583,640

Net Assets

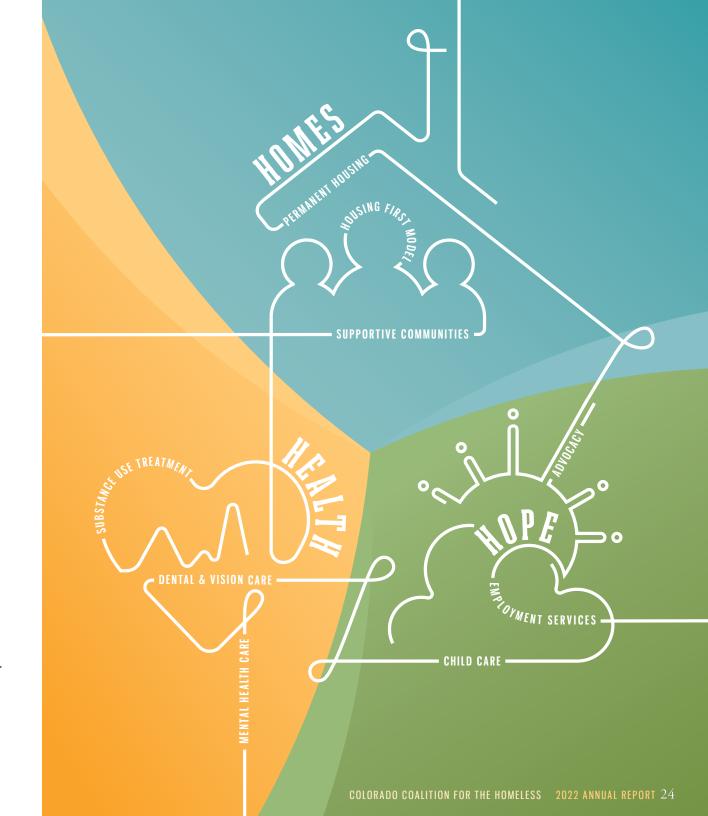
Change in Net Assets from Operating Activities	29,418,100
Net Assets, Beginning of Year	116,461,138
Net Assets, End of Year	136,998,402

Philosophy of Service

We believe all people have the right to adequate housing and healthcare. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and healthcare are available to everyone.

We create lasting solutions to homelessness by:

- Honoring the inherent dignity of those we serve, affirming their capabilities and fostering their hope that a better life is possible.
- Building strong, caring, and trauma-informed communities through the integration of housing, healthcare, and supportive services.
- Advocating for social and racial equity, inclusivity and diversity and challenging the status quo in partnership with our workforce members and those we serve.
- Achieving excellence through continuous quality assurance, innovation and professional development.
- Using resources judiciously and effectively.



COLORADO COALITION Homeless Creating

We believe homelessness is solvable.

The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for families, children, and individuals who are experiencing or at-risk of homelessness throughout Colorado.



The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being, and stability of those we serve.

Support the Coalition today by visiting coloradocoalition.org