COLORADO COALITION FOR THE HOMELESS

2020 ANNUAL REPORT



The fear and uncertainty caused by a worldwide pandemic, stay-at-home orders, business closures causing income and job losses, and a nationwide economic downturn were big issues that affected us all.

ON THE COVER: A Coalition nurse asks health questions of an arriving patient as part of the COVID-19 triage protocol. ABOVE LEFT: Coalition Nurse Karen S. makes a daily house call to check on a patient in a Protective Action site, a hotel used for emergency housing for vulnerable clients during the pandemic. ABOVE RIGHT: Medical Assistant Rebecca H. cares for a patient at an emergency shelter clinic.

For thousands of individuals and

families, 2020 was an emergency within an emergency. Those already experiencing homelessness faced fear and uncertainty, struggling to get basic needs met in harsh and dangerous environments. One can't "stay at home" unless one has a home, and more than 9,600 people in Colorado on a given night had no home.

Answering the challenge

The Colorado Coalition for the Homeless has been creating lasting solutions to homelessness for 36 years. In 2020, our focus remained true. As we worked to fulfill our mission with housing, healthcare, and supportive services, we rapidly expanded our capacity to serve even more people destabilized by the pandemic. Leveraging our strong collaborative partnerships in the government, business, and nonprofit sectors, the Coalition provided emergency housing and healthcare services to those experiencing homelessness and impacted by COVID-19.

The Coalition's expertise, flexibility, and capacity were critical to Denver's community-wide COVID-19 response and essential in keeping our entire community safe by addressing the critical needs of community members dealing with the impacts of homelessness.

> Coalition volunteers served as critical partners » in the community-wide COVID-19 response.

The Colorado Coalition for the Homeless has long emphasized that having a safe, stable home is the essential first step in managing one's health. Without housing, health deteriorates. The stay-at-home orders issued in communities throughout the nation in response to the COVID-19 emergency underscored the essential connection between housing and health: staying at home protects you from a deadly virus.



As we worked to fulfill our mission with housing, healthcare, and supportive services, we rapidly expanded our capacity to serve even more people destabilized by the pandemic.

Households already contending with housing instability were further impacted by job layoffs and losses, swelling the numbers of people seeking help. Older individuals and those with underlying health conditions living on the street risked severe illness and even death as COVID-19 spread.

We believe homelessness is solvable.

Homes, health, and hope are the answer.

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SUPPORTIVE COMMUNITIES -

More than shelter

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CHILD CARE

A home—a place that feels safe, a place with community—is essential for long-term well-being.

A better life is possible

Treating everyone with dignity and respect affirms their capabilities and fosters hope for the future. Providing a variety of resources and services supports the individual's efforts toward ongoing stability.

Healing the whole person

Comprehensive healthcare that meets people's complex physical and mental health needs is critical.

New milestones reached in 2020



199 units of new supportive housing opened

We began the year celebrating the opening of 139 new apartment homes at **Fusion Studios,** our 20th residential property, hailed as a model of "...almost instant housing." The Coalition purchased a hotel, then refurbished and remodeled it to create permanent supportive housing for highly vulnerable adults, completing the renovation in only five months through a collaboration with the City and County of Denver, the State of Colorado, and private funders.

In 2020, we housed 93% more people in permanent and emergency housing than in 2019 David moved from the street into his home » at Fusion Studios just before the COVID-19 emergency began. 139 individuals gained permanent, stable homes with the help of the Coalition.

Many of the residents moved into their new homes after years living on the streets—most struggled with mental illness and other health conditions.

We completed construction of the **Renaissance Veterans Apartments at Fitzsimons** on Veterans Day, opening 60 new apartments for former service members. This project was the result of a partnership with the Coalition, the US Dept. of Veterans Affairs, the Colorado Dept. of Military and Veterans Affairs, the Colorado Department of Local Affairs, the City of Aurora, and private funders, creating a continuum of care, co-located with other veteran housing and services on the Fitzsimons campus in Aurora.



Coalition case manager Susan B. shares resources with a » guest in a Protective Action site, a hotel used for emergency housing for vulnerable clients during the pandemic.

Fusion Studios and Renaissance Veterans Apartments at Fitzsimons increased the total number of supportive housing units owned and managed by the Coalition to more than 4,300.

Even before the appearance of COVID-19, the Coalition was addressing a significant gap in the types of housing needed to address homelessness. The Coalition designed the Stout Street Recuperative **Care Center**, a setting where people experiencing homelessness and high medical needs could convalesce after hospital stays, receive daily medical care, and connect with ongoing housing and supportive services. Four upper floors of this nine-story building-adjacent to our award-winning Stout Street Health Centercomprise the 98-unit **Renaissance Legacy** Lofts, a permanent supportive housing community. We finalized the financing and began the construction of this groundbreaking development in December.



Housing IS Healthcare

The COVID-19 emergency created an unprecedented need and opportunity to implement housing and healthcare as part of the community-wide protection efforts. Coalition leadership worked with representatives of federal, state, and local agencies to secure funding for emergency housing to protect people recovering from COVID-19, and those at high risk of complications should they contract the virus. This collaborative effort secured funding to lease motels that had closed during the pandemic, creating 800 rooms of emergency housing. These units provided medical respite care for 2,400 patients recovering from COVID-19, and for 1,367 elderly individuals and others at high risk due to chronic health conditions.

Between April 1 and December 31, the Coalition provided COVID-19 emergency housing to more than 3,700 individuals and families experiencing homelessness. When added to permanent housing units owned and managed by the Coalition, the total number of households housed through Coalition efforts during the year was 7,967, a 93% increase over the previous year.

During the 2020 COVID-19 emergency, the Coalition provided emergency housing for an additional 3,767 individuals



Meeting unique health needs during 2020

The Coalition is nationally recognized as a leader in providing integrated health services to those experiencing and at risk of homelessness. As the emergency evolved in Denver, the Coalition mobilized efforts to provide COVID-19 testing, primary care, housing, and specialized resources to prevent a catastrophic contagion among Denver's unhoused neighbors and those living in crowded emergency shelters. Telehealth encounters increased as **Integrated Health Services** providers reached out to those in encampments and provided behavioral health to those in housing and shelters.

We created integrated health clinics within the City's emergency 24-hour shelters at the National Western Stock Complex and the Denver Coliseum, providing COVID-19 testing and primary care to more than 1,000 shelter guests, many of them new patients to the Coalition's health services.



The Coalition served 15,494 patients with physical, mental, and dental care, and substance use treatment services.

 We provided primary care to more than 1,000 patients new to the Coalition's Integrated Health Services.







Resources for brighter futures

The Coalition works to honor the inherent dignity of the people we serve, affirming their capabilities and fostering their hope that a better life is possible. Supportive services like the Coalition's **Renaissance Children's Center** provided traumainformed childcare and early education that gave kids a safe place to spend the day when schools were closed, and provided a critical resource that allowed many parents to retain their jobs as essential workers.

> In 2020, we saw an unprecedented 25% increase in new families reaching out for help

Renaissance Veterans Apartments » resident Walter shares with staff how much he is enjoying his new apartment home.

Family Support Services staff served

an unprecedented 25% increase in new families reaching out for help, most experiencing housing instability for the first time due to the economic downturn. **Case managers** provided critical support to residents struggling with social isolation, substance use recovery, and mental illnesses during the stay-at-home orders.

An individual's hope—and their ability to build a better future—becomes a reality when the broader community recognizes the person as a neighbor in need rather than someone to be shunned and excluded. We saw this recognition reflected in the thousands of selfless ways that the community supported the Coalition's work.



This Home is A



Community, working together

In this year of great challenge, we received the overwhelming trust and support of our community, volunteers, and donors. Despite the dangers of COVID-19 exposure, community members stepped up as drivers to deliver medications and supplies to those receiving care at hotel sites, freeing Coalition staff to focus on direct care and client services. Donors from all over the community helped to source face masks and other protective equipment for our workforce when supplies seemed almost impossible to locate and purchase. « People throughout the community donated supplies to help vulnerable residents stay at home and stay safe.

Charitable foundations came forward with desperately needed funding for direct services, supplies and equipment, emergency staffing, housing support, and even resources to promote emotional resilience for the Coalition staff. Individuals and businesses were generous with their financial gifts, supporting both emergency operations and ongoing programs responding to the dire conditions that people were facing.

Civic and business groups worked to gather resources for distribution to those experiencing homelessness. Volunteer groups throughout the region collected household items to create *Welcome Home* baskets for residents at Fusion Studios and gave funding and items to fully furnish and outfit the Renaissance Veterans Apartments at Fitzsimons.

Looking ahead

As 2021 brings a reprieve from COVID-19 with vaccines becoming available, this pandemic has left 40% more people experiencing homelessness, and thousands more facing eviction.

More resources are needed to address the physical and behavioral health needs of those experiencing homelessness even as the COVID-19 pandemic subsides.

The Coalition remains committed to expanding homes, health, and hope to help people in their time of greatest need. We are deeply grateful for the trust and support of donors who have helped the Coalition work on the front lines this year and for your compassion toward Colorado's most vulnerable neighbors.

Donors

Our sincere appreciation to each of you for making this work possible!

\$500,000 and above

The Anschutz Foundation The Colorado Health Foundation

\$100,000 - \$499,999

Montgomery Cleworth & Susannah Drake Colorado Access Delta Dental of Colorado Foundation Franciscan Friars of Holy Name Province The Jay and Rose Phillips Family Foundation of Colorado Mile High United Way National Healthcare for the Homeless National Low Income Housing Coalition Schlessman Family Foundation Wagner & Annalee Schorr Wells Fargo Foundation

\$50,000 - \$99,999

John & Sheila Allen Colorado Association of Realtors Housing Opportunity Foundation Direct Relief Gates Family Foundation Homestead Affordable Development Corporation The Nord Family Foundation Rose Community Foundation Transamerica Foundation

\$25,000 - \$49,999

Caring for Colorado Foundation Caring for Denver Foundation Alan & Judith Cogen Colorado Housing & Finance Authority Sean & Susan Connelly Mildred Coughlin EC Data Systems The Gateway Fund II Carl & Julie Mattson Northern Trust Corporation Opus Foundation PopSockets Richard Rast & Caroline Yarbro SeedWorks Fund Jerry & Kristen Spaeth Eric & Elizabeth Staton Stratford Foundation Temple Hoyne Buell Foundation Carolyn Thomson United Health Foundation Virginia Hill Foundation The Women's Foundation of Colorado

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\$10,000 - \$24,999



Giving Back, Helping Others

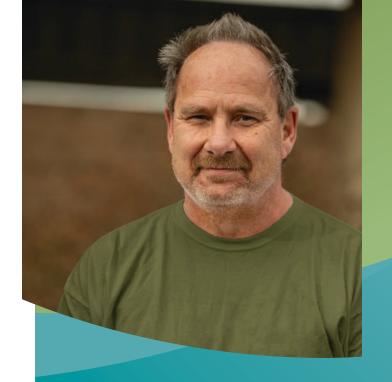
Katie held a high-ranking position in government before suffering a traumatic brain injury. Her life spiraled downward: unable to work, experiencing mental illness, and self-medicating with alcohol. After "living in 24 places in 24 months," Katie connected with the Coalition. Today, she is thriving in stable, permanent supportive housing—sober, reconnected with her family, and giving back to the community by mentoring others.

Lockheed Martin Donald McJunkin Andrew & Dawn Nemechek Geraldine & Robert Norris Joanne Norris Will Paterson & Lane Harlow Tami Paumier & Glen Warren, Jr. William & Marilyn Plummer Craig & Janet Reasor T.R. Reid III Emma Roberts Saipe Family SRI Fund Pamela Shanahan Southwest Airlines Esther Starrels & John Wasserman Tenley Stillwell & John Parvensky Drs. Lorna & Lee Szczukowski James Taylor & Nancy Phillips Janice Temple Titus Foundation United Healthcare of Colorado US Bank Foundation Messrs, Larned Waterman, Jr. & Paul Mesard William B. O'Rourke Foundation Dan Yagow & Vikki Stevens David & Debbie Younggren

\$5,000 - \$9,999

Karen Adkins Arbor Philanthropy Craig Archibald Donna Baker-Breningstall & Orvin Breningstall Charles Bartberger & Gretchen Platt BKD, LLP Harry Bogus Beatriz Bonnet & Michael O'Connor Abigail & Joshua Brauer Bill Burman, MD **Busse Family Foundation** Eileen Byrne Belisario & Anita Cabanilla Michael & Judith Campbell Michele & Laurence Chang City of Thornton **Cliff** Foundation Catherine Cole Colorado Foundation for a Better Earth Sean & Sarah Connolly James Davis & Jane Cameron Denver Medical Society Foundation Carolyn & Alexander Duhn Echelon Property Group, LLC Enterprise Community Partners Loretta Feehan Fuller Family Fund Walter & Georgia Garnsey Max & Helen Greenlee Brian Gregg Matthew & Livie Grogan Celeste Grynberg Jeni Halingstad & Andrew Swanson Michael & Keana Hall

Harris Charitable Fund Healthy Childcare Colorado Graham & Catherine Hollis Christopher & LuAnne Hormel of the Fire Monkey Fund Housing First Lab Dana & Bill Hughes Nathan Huttner & Liz Kvach Julia & James Isenhour James Jensen Timothy LoDico Scott Long Lawrence & Beverly Luchini Margaret Lukas Virginia Malonev Dirksen Maring Diane Mayer Kendrick McLish John & Agathe McNamara Frederick Meyer Jay & Lois Miller Susan Miller & Joseph Wojteczko Christopher Min & Amy Fischer Peter & Audrey Montoya Kathleen Mullen llene & Mark Nathanson Joel & Kimberly Neckers Drs. Harold & Sarah Nelson Keith & Pamela Niemitalo Cecile Ogden OptumCare Pearlman-Swartz Charitable Fund Sara Peyton & Richard Bottjer Randy Pharo & Joey Porcelli Mark Ouiner Ready Foods, Inc. Gregg Reese & Jan Ever



A Recipe for Recovery

When Army veteran Scott lost his home and best friend in a fire, he found himself homeless and hurting. Then COVID-19 hit, and it was nearly impossible for him to work in his field as a chef. The Colorado Coalition for the Homeless provided Scott with housing, medical and mental healthcare, and most importantly, hope. With your support, Scott is stabilized, healing, and hopeful to be back in the kitchen working very soon. Kent Rice & Ann Corrigan Monty & Rella Rifkin Saint Joseph Hospital Medical Staff Flaine & Jared Schoch Taylor & Kimberly Schollmaier Erik & Katy Simpson Dean & Adrienne Singleton Hannah Siroker Southwestern Property Corp. Dr. Julie Sutarik Alan & Lisa Synn James & Nancy Thomas **UPS** Foundation **USI Insurance Services** Buzz & George Ann Victor The Virginia and Warren Schwerin Foundation, Inc. Firth & Colin Waldon The WaterBlum Fund Herbert Watkins Wheeler Trigg O'Donnell Foundation Jim & Judy Winston The Wright-Hager Foundation

\$2,500 - \$4,999

Adobe Inc. Mark Albers Animal Assistance Foundation Teri & Gordon Appell Arch Insurance Group Jeffrey Bain Christopher Bates, MD & Jennifer Barker, MD Beacon Health Options, Inc. The Benevity Community Impact Fund Susan Berg

Blue & Co Foundation Inc. Twyla Boe Boulder Family Donor Fund Bradbury Family Partnership Jennifer Braverman Joseph Bronesky & Jacquelin Medina Thomas & Mary Brook Jay Brown & Allison Lee Grace Buckley Busch Family Charitable Fund Ethyll & Larry Call Brenda & Bruce Campbell Forrest Cheadle Cigna Foundation Adam & Mindy Cohen Marilyn & John Collister Community Health Provider Alliance John & JoAnn Congdon Kathleen & Andrew Conneen Charles Cook Silvio Covi. PhD Bill & Rhonda Crossen Mark Eddy & Diane Carman Wendy Eder EverWest Real Estate Investors, LLC Jodi & David Faley Thomas Fallows

1,987 FAMILIES SERVED

in 2020

First Plymouth Foundation FirstBank Holding Company of Colorado Robert & Darcy Folzenlogen Kurt Freund & Twila Slesnick Dr. Christopher Gallus Alison George & Eric Voogt David Gillilan The Good Couch Timothy Green & Susan Porter-Green Donald & Marilyn Hardy Duke & Pamela Hartman Russell & Susan Haskell Jean & Randy Hediger Martin & Carol Hidalgo Lisa Hogan David Howie Curtis Hull Impact Assets John & Margaret Iwanicki Jacob James Larry & Janice Jansen John Tobey Event Design Anita & Brent Johnson Ed & Cynthia Kahn Michael & Yun Hui Kehoe Donna Kornfeld George Kruger



Welcoming Heroes Home

Renaissance Veterans Apartments at Fitzsimons in Aurora opened on Veterans Day, providing permanent supportive housing for 60 former service members experiencing or at risk of homelessness. The residence was developed in partnership with the US Dept. of Veterans Affairs, the Colorado Dept. of Military and Veterans Affairs, the Colorado Department of Local Affairs, the City of Aurora, and private funders, co-located adjacent to other veteran services to provide a supportive community for those who have served.



Gregory & Lauri Krysl Land Title Guarantee Company Edward Lostv Steven & Flaine Lowenstein Peter Macdonald Margaret Bruderlin Fund Patrick Marx Mary Beth & Barry James Family Fund Janet Melson York Miller Miral Family SRI Fund Barbara & Paul Moe Monarch Investment & Management Group William Moser, Jr. Meg Mullen Michael & Debra Murphy Robert Musgraves & Joan Prusse David Nemovitz & Amanda Tessar Michael & Debra Nigbor Kristen Nordenholz & Andrew Martin Gwendolyn Nossman Scott Osborn Kenneth Ott Richard & Alice Peters

Philadelphia Insurance Companies Hugh Pitcher & Linda Lebsack Adam & Anne Poe Marcus Rajchel Rachel Reem Reuler Lewin Foundation, Inc. Reid Reynolds Rotary Club of Denver Southeast Foundation Fayre Ruszczyk Sam S. Bloom Foundation Kenneth Sandoval Stephen Saul Kathleen Sgamma Rodney & Paige Sgrignoli David Shamansky Daryl & Nancy Shoop Dr. Stanley Siefer Richard & Virginia Srednicki David Steiner & Ann Hinkins Stevenson Family Fund Michael Stimpson & Stacie Shaffer Don & Annette Stott Jeff & Cheryl Swinehart Chloe Thompson & Bradley Dosch Jack & Konnie Thompson The Trescott Foundation Fund

\$1,000 - \$2,499 Addison Adams Matthew Aeschbacher Dave & Nancy Aldridge Bruce Allen Ahmed Almutawa Andrew Amend The Andrew Duncan Smith Fund Kyle Annen Gordon & Ann Anthony Marcelle Arak Ardinger Brown Family Fund Donna Arnett Edwin & Bette Arnold Timothy Auckland & Jean Glendinning Jesse Bailev Joseph & Nancy Baker Marian Bakken Mary Ball Braden Banks Gilhert Barker Karen & Thomas Barsch John & Mary Bayard Judith Bea Nathan & Carla Beal Barhara Behrendt

Twelve Twenty-One Fund

Weiner-Dam Donor Advised Fund

Jan van Doorn Edward Vazquez Maximillian Wachtel Jay Watkins

Leslie Winn Woodwinds Fund

Duane Wurzer

7onta Club of Denver II



A Place to Recover

During the COVID-19 emergency, the Coalition's 800 hotel rooms served 3,767 individuals, providing a safe place for unhoused people to rest and recover, or to protect those who were at high risk of severe COVID-19 complications based on age and co-morbidities. By the end of the year, 139 patients were transitioned to permanent supportive housing.

Alicia Bell Donna Benton & Michael Kiley II Craig Berkley Mary Berrigan Jennifer Bettridge & Chad Devitt Ashok Bhatt James Billings Ronald Binz & Mary Donahue Eric & Kendra Black Bobbie Blankenship John Blegen Debra Bogar Lee Bollacker Camilla Bonzo Henry Bourne III Andrew & Sharon Bramante Fred Bramhall & Mary Clark Barbara & John Brant Jennifer Bregenzer David Brewster Shelley Bridge Jay & Andrea Bridgeman Carol Britt Lvdia Brokaw Clay Brown Linnea Brown Stanley & Marilynn Brown Emily Buatti Geoff Burghardt Jim & Jackie Burghardt Chester & Jenny Burry Mark & Jennifer Burton Rose Busch Jentry Byleveld Cristen & Peter Calamari Mary Callaway & Mark Guzzi William & Maureen Callison Yvonne Camacho

Keith & Lindsay Campbell Michael Campbell Elizabeth Capdevila Mead Dr. Warren Capell & Dr. Sarah Faubel Chris and Gina Carlson Kathy Carrington Mark & Deborah Carter Joseph Casasanta Herbert Casner James Cavender Candi CdeBaca Tom Chapman Ralph & Cynthia Charlip John & Cindy Chase Lorin Chevalier Anne & Farle Chew Ming-ching Chiu Greg Chrisman Janet Claman Todd Clapp Charles Clark Joseph & Jana Clark Suzanne Clark Thomas & Bonnie Clarke Christian Clayton Linda Clayton Janet Coady Dr. Allan Cohen Murray Cohen

Community Resource Center Keith & Kelsey Connaghan Bradley Connor Dr. Beth Cookson & Carolyn Keene Ronald & Phyllis Covey Vicki Cowart Virginia Craighead & Michael Brooks James & Karen Crain Allan Crandell Paul Cummings Catherine Curran Dolores Curran Phyllis Currans George & Marion Curtis Cushman Family Foundation Thomas O. Dahl Kathy Dannemiller Michele Daubert Dolores Dayhoff Ingrid & Leo DeGreef The Denver Chorale, Inc. Denver Security Traders Association Craig & Jennifer Dethmers John DiCola & Linda Redding Diana & Jacobus Dietvorst Dig Studio Inc. Doran Family Charitable Fund Emmanuel Doshi



Daniel and Mary DuBois Peter Durst Karen DuWaldt Wendy Eberhart Brittany Eden Alan Ryman & Diane Edes Annemieke Edwards William Fisemann Jennifer Engle Earl & Candy Enix Eppler Charitable Fund Paul & Becky Erlendson Sharon Eshima The ESJ Daughters Fund William & Nancy Esterbrook John Estes Margaret Faciszewski Randall & Beth Ferguson Reed & Rebecca Fischer Mark Fitzgerald & Karen Jenni Andrew & Jennifer Fitzpatrick John Fitzsimmons Joan Fleming Jeff Flower Pamela & Steven Fox Roger Frame John Frankhouser Keith French & Nedra San Filippo Philip Frisk Diane Fronapfel Virginia Fuller William & Fairy Gage Patrick Gamel Ann & Robert Garner Walt Garnett The Gart Companies David & Laurie Gaspar Chris George & Way Shen

Amir Ghanei Michael Giacomazzi Penn & Marilyn Gildersleeve Ted & Suzy Gill Peter Gilman Sue Giovanini Glacier Bank Go Kind/Reign Church Deborah Godshall & Kent Singer Neil & Mary Ann Goff Barry & Thorey Goldstein Stephen & Donna Good William Goodhard Ronald & Mary Goodwin Scott Gordon Livia Gough Kathryn Graw Carolyn Green William & Susan Green Philip & Susan Greenberg Jane Greene David Greher Lyle & Janet Grimmett **Flizabeth Grinevics** Grogan Family Fund Benjamin Grossman Alexander Groth Robert Gruber Mark Grueskin Sasha Gubser & Brian Kurzel Donald Hagengruber Robert & Donna Halcomb Bruce & Mary Jane Hall Rebecca Hammond Harmes C. Fishback Foundation Trust Jean & Victor Harper Edward & Stephanie Harvey

Stephen Haskins Edwin Haugland Constance & Sian Hauver Edward Havranek & Janis Johnson Nancy Hawkins Lynn Hawthorne & Andrew Loizeaux Jeanette Head Richard Healy & Janet Kilby Virginia Heddens Hemera Regnant Fund Nancy Henderson Janet Hendricks Ellen Henika Rosanne Henry Brian Hill Francis Hillenbrand James & Martha Hoffman Wayne & Amy Hoffmann Frieda & Richard Holley Donald Holmgren Norma Horner House to Home Design Sheryl Howe Travis & Stacy Hudson Patricia Hueni Raymond & Teri Huff Dr. Barry Hughes Lauri Hughes Hyder Construction, Inc. Patricia Isensee Frnie & Alice Jablonski Nancy Jackson Charles Jacobs Richard & Susan Jaworowski Timothy & Samantha Jenkins Johns Manville Corporation Bill Johnson Margaret Johnson

Tessa Johnson Theresa Johnson Judith Johnston Reid Johnston William & Patricia Johnston Joie de Vivre Fund Ann & Douglas Jones Craig Jones JM Jones & James Mohle Shane Juenemann Stephen & Wendy Kaeuper David & Jennifer Kahn Roger & Diane Kahn Kathy Kaley Jeffrey Kaplan Dr. Farshad Karan Matthew & Diana Karowe Jeffrev Kassman Gregory Keefe Jeffrey Keene Gregory & Sherlyn Keiling Mark & Crista Keller Kendra Kellogg Ann Marie Kennedy & Steve Miller Dr. Jane Kennedy Ruth Kersell & Jan Kerr Mark & Marilyn Kessler Erin King Margaret King Thomas & Patricia King Melvyn & Roberta Klein Kelley Klobetanz Joshua Klopper



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Harold Lindmark Lindrooth Family Eldon Lindt Brian & Emigh Litch Nancy Livingston Kevin Lofton Tracy Logan LogRhythm Community Fund Mike Lovett Emily & Josh Lowmon Chester Luby James Luedtke Bettyjane Luzietti Jewlya Lynn Tim Macdonald & Jodi Blomberg Daniel & Laurie Maher Thomas Maher David & Catherine Manchester Douglas Mandic Peter & Kathryn Manning Marcia Gold Naiman Fund Catherine Marlin Nancy Martin & Susan Dukes Mary and Charles Sethness Charitable Foundation Arline Marzolf Linda Matthews

John McCabe Jim McCotter Gavin Mcdermott Nancy McGee Susan McKaig Thomas & Jana McKee Andrew McKinney Donald McLane Christopher McMahan Paula Meadows Jane & Henry Meisner Edward Melton Kirit Merchant Jynx & Kevin Messacar Evan Metcalf & Mary Crawford Fritz Meyer Joseph & Carolyn Meyer Charles Miller Miller-Coors Shaun Minn Mark Mitchell & Suzanne Gallie William Mohrman Kim Moore Nathan Moore Thomas Moore Sean Morris

Linda Matthews 54,588,525 SUPPORTIVE A 20 SERVICES VISITS in 2020

The Morrison & Foerster Foundation Brian Murphy Timothy Murphy & Kila Hau **Richard Murray** N.E.A.R. Fund Robert & Jane Nagel Philippa & Peter Narog Kimberly Nelms Paul & Helen Nelson Skip & Jane Netzorg New Horizons Foundation, Inc. Cynthia Newton Linda & Peter Niederman Casev Nikoloric Corey Nikoloric Maralee Nobis-Jacobsen Chris O'Crowley James & Carolyn O'Donnell Chris & Sandy Olson Orchid Dental Patrick O'Rourke Neil & Trace O'Toole Andrew & Kathleen Parker Carol Parsons Daniel Paulien Keith & Anna Peetz Dan Perron David & Diana Peters Denise Phair Charity Phillips Brian Picciano Jim & Lisa Piconne Val & Marcia Pietrasiewicz **Cleveland Piggott** Marisa & David Plevak Fay & Mark Plummer John & Barbara Plungy

Donald Poeschel Michael Pomorski Matthew Prather David & Lorrie Pritchard Brit Probst and Linda Handelman Natalie Proulx **Ouann Charitable Fund** Anwar Ragep Carol Rathe Nancy & John Rawls Rvan Rector Deborah Reed Jane Reed Charles & Rowetta Reinhardt Returned Peace Corps Volunteers of Colorado Randall Reves Scott Reynolds Brad Rice John Richards Peter & Patricia Rickershauser Tom & Kathy Riley Dr. Christine Ringleb Barbara Rino Joan Riordan & Luis Estenssoro Mark & Barbara Risner Andrew & Karen Ritz JoAnn Rivera Stephen & Laura Roberts John Robinson John Rodgers & Laura Belanger Donald & Joanne Roll Daphne Rommereim-Madden & Sean Madden Richard & Mary Rose Fric Roth & Vicki Tiedeman Valerie Rottach Luauna Rule

Robert Rupp Karlyn Russell Benjamin Sachs & Debra Knapp Gail Johnson & Steve Saeger Fred & Nancy Salas Nichol & Domenic Santilli Sonia Sasaki & Anthony Khalifah Mary Ellen Scanlan & George Blankenship Mary Scanlon Carl & Carolyn Schiele Peter Schippits Barbara Schlein Jane Schmitz Michael & Caroline Schopp John Schwartz Ira Selkowitz Amanda Sendero Ray Senna Allan Service James Sewell Stephanie Shafer & John Kane Susan & Jeremy Shamos Mical Sharp Sheiner Family Donor Advised Fund Samson Shen Leslev Shiffrin & John Lochhead Christine Shore Daniel Shurz Sierra Sage Herbs, LLC Catherine & John Smith Jason Smith Keene & Paula Smith John & Dona Snader Joseph Snoy

Robert & Anne Snyder Drs. Chivon Choe Sohn & Buhm Joon Craig Sommers Laszlo & Jeanine Soos South Family Fund Brian & Kathleen Spear Steven & Donna Spearman Chadwick Spring Robert Squires & Penny Holt St. Frances Cabrini Catholic Parish Jonah & Katty Staller Lisa Steffen John Steiner Neil & Janice Stenbuck Bonnie Stephens Beth Stewart Jennifer Stichman Stinnett Law Group PLLC Karen Stran Tracy Stride Peter Strong & Nancy Litwack-Strong Robert Suggs George Suresh Constance Talmage Eileen & Joseph Talty Tanji Charitable Foundation Beatrice Taplin Christopher Taravella Risa Tatarsky Lee & Kathryn Terry Jim Theye Carol Thompson David & Suzann Thompson Michael Thompson Jane Tidball & Kevin White Marion Tohin

Steffany Toppin Thomas & Irene Tracey Dennis & Joanna Trescott Trimble Cares Colorado Karen Truesdell John Turner Joseph & Lana Turner James & La Donna Urban Jeanne Usher Lois Valente Lori Valerio Barbara Van Horne Michael & Vicki Van Portfliet Sandra Van Portfiliet Joan Van Wyke Monica Van Zale Blaine Versaw Vivage Senior Living VMware Foundation Donald & Linda Wagner Gavin Wahl Willaim Wall Douglas & Sandra Warriner William Wedum Lisa Weil & Steve Zansberg Reed Weimer & Chandler Romeo Karen Wendel Gari & Jim Westkott Gene Weston Charles & Linda White

Sharon Wilford Marla Williams Thomas Williams Jack Wilson Dennis & Mary Wilwerding Greg Wimpey Ralph Winn Michael & Anita Winter Monica Wolfe Joe Woodward Xanterra Travel Collection Guy Yandel Kevin Yoder Barbara Yondorf James & Janice Zapapas Richard 7eni Carle 7immerman



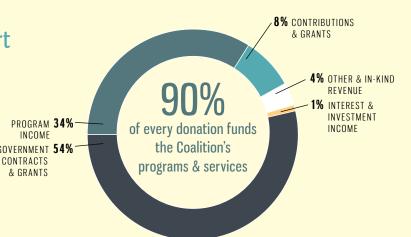
2020 Financial Highlights

Consolidated Statement of Activities: Year Ending December 31, 2020

Renaissance Housing Development Corporation Renaissance Property Management Corporation Stout Street Health Center, LLC Blue Spruce, LLLP CCH Lincoln Glenarm, LP Civic Center Apartments, LLLP Concord Plaza Housing Corporation Forum Building Housing, LP Fusion Studios, LLLP Loretto Heights Housing Corporation Lowry Boulevard Apartments, LLLP Off Broadway Lofts, LLLP

Operating Revenues and Support

Total Revenues and Support	98,014,035	
Other and In-Kind Revenue	3,441,673	u
Interest and Investment Income	879,653	G
Program Income	33,402,874	
Government Contracts and Grants	52,560,058	
Contributions and Grants	7,729,777	



Operating Expenses

Healthcare	42,179,245
Housing	36,958,911
Housing Management	4,789,444
Education and Advocacy	946,634
General Administrative	7,324,160
Fundraising	1,437,297
Total Operating Expenses	93,635,691

Net Income from Operating Activities 4,378,344

Non-Operating Activities

Capital Grants	1,775,000
Net Gain on Housing Partnership Interests	5,393,500
Gain on Sale of Real Estate	11,929,088
Net Income from Non-Operating Activites	19,097,588



Net Assets

Total Change in Net Assets	23,475,932
Net Assets, Beginning of Year	75,821,505
Net Assets, End of Year	99,297,437

Leadership

John Parvensky president & ceo Cathy Alderman chief communications & public policy officer Mandy Graves May chief quality & information services officer Meg Mullen chief development officer Renata Robinson chief human resources officer Pete Stoller chief financial officer Lisa Thompson chief operating officer Bill Windsor chief real estate officer Joan Riordan general legal counsel

Dave Abernathy vice president, information systems Jennifer Cloud vice president, housing development Carrie Craig vice president, supportive services Andrew Grimm vice president, integrated health operations Shontel Lewis vice president, equity, inclusion, & diversity Amy Moore vice president, property management Deanne Witzke vice president, community services

> of those in permanent supportive housing remained **STABLY HOUSED** for a year or longer

Bridgett Copeland DIRECTOR, WORKFORCE DEVELOPMENT l ara Dicus director, behavioral health services Susan Dunn director, renaissance children's center Peter Dybing **DIRECTOR**, SAFETY & SECURITY Bronson Eshleman director. Accounting & Finance Reporting Ed Farrell MEDICAL DIRECTOR Christina Garcia senior director of housing **ASSISTANCE & SUBSIDY ASSET MANAGEMENT** Philip Harrington DIRECTOR, FORT LYON SUPPORTIVE RESIDENTIAL COMMUNITY Aubrey Hasvold Director, Advocacy Program Theresa Helweg director, Healthcare revenue cycle Jenna Hickman director, project management David Iverson DIRECTOR, PSYCHIATRY Greg Keefe director, programming & information technology Sean Kiley **Director**, **CLIENT ACCESS** Joanna Leonard director, pharmacy services Jason Lester Director, FAMILY SUPPORT SERVICES Tim Marshall director, vocational services Becky Nelson director, grants & compliance Carol Niforatos director, dental services Rollin Oden Director, wagees Meredith Ritchie DIRECTOR, COMMUNICATIONS Judith Spiegel Director, Finance & Accounting Liesl Thomas **director**, **development** Jacob Wessley director, outreach & engagement

Philosophy of service

We believe all people have the right to adequate housing and healthcare. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and healthcare are available to everyone.

We create lasting solutions to homelessness by:

- Honoring the inherent dignity of those we serve, affirming their capabilities and fostering their hope that a better life is possible.
- Building strong, caring, and trauma-informedcommunities through the integration of housing, healthcare, and supportive services.
- Advocating for social and racial equity, inclusivity and diversity and challenging the status quo in partnership with our workforce members and those we serve.
- Achieving excellence through continuous quality assurance, innovation and professional development.
- Using resources judiciously and effectively.

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collectively donating approximately





We believe homelessness is solvable.

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The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for families, children, and individuals who are experiencing or at-risk of homelessness throughout Colorado. The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being, and stability of those we serve.

Support the Coalition today by visiting coloradocoalition.org