COLORADO COALITION FOR THE HOMELESS

homes
health
hope

2019 ANNUAL REPORT
Dear friends,

The Colorado Coalition for the Homeless accomplished a lot during 2019; the COVID-19 pandemic in 2020 underscores how important these accomplishments are. Our focus today is on our role in keeping vulnerable people safe and slowing the spread of the novel coronavirus within vulnerable communities.

This online-only presentation of the 2019 Annual Report allows for a “touch-free” delivery and allows us to redirect printing costs to the care of our vulnerable neighbors. Throughout 35 years, we have demonstrated that having a home is the first and most vital step toward healing and dignity, creating baseline stability for those recovering from homelessness. For those who experience chronic homelessness and physical or mental illness, stable housing reduces their involvement with the criminal justice system and the need for costly emergency medical care. This approach works. Alongside our community partners, advocates, and donors, we’re stabilizing lives, reducing costs for the local community, and improving the quality of life for those experiencing homelessness—and for all of us.

Housing alone is not enough to end homelessness. Our expert staff integrates health and supportive services that include primary and behavioral health care, dental and vision services, and myriad other supportive programs like case management, job readiness, and childcare.

This is how we help to heal the whole person. And through this work, we create better communities.

This work has been possible because of generous donors like you, and strong partnerships throughout our community and the state. With your support, we look to the future, knowing we have the systems, the talent, and the tools—Homes, Health, and Hope—to tackle the challenges ahead.

With deep appreciation,

John Parvensky,  
President & CEO

T.R. Reid,  
Chair, Board of Directors
We believe homelessness is solvable.

Providing homes, health, and hope is the answer.

More than shelter

A home—a place that feels safe, a place with community—is essential for long-term well-being.

Healing the whole person

Comprehensive health care that meets people’s complex physical and mental health needs is critical.

A better life is possible

Treating everyone with dignity and respect affirms their capabilities and fosters hope for the future. Plus, we provide a variety of other resources and services that support a person’s ongoing stability.
New milestones reached in 2019

**HOMES**

In partnership with the Colorado Department of Veterans Affairs and the US Department of Veterans Affairs, we began construction on the 60-unit **Renaissance Veterans Apartments at Fitzsimons**. Scheduled to open in late 2020, the property is co-located with other veteran services at the Fitzsimons campus in Aurora, Colorado.

We developed **Fusion Studios**, converting a former hotel into micro apartments, ending homelessness for 139 new residents. This development was done in partnership with the City and County of Denver, the State of Colorado, and federal funders, and adds to the continuum of housing resources to serve those with greatest needs.

**HEALTH**

The Coalition provided comprehensive services to **15,204 individual patients** last year, and supportive services to more than 8,700. Every person struggling to overcome homelessness is also struggling to recover from extensive trauma. Coalition staff provided **5,732 individuals** with counseling and behavioral health services. Substance abuse screening and treatment are offered to all patients, clients, and residents.

**HOPE**

Renaissance Children’s Center celebrated **20 years of providing trauma-informed early learning** to children recovering from homelessness while providing an essential support that allows parents to work.

Our advocacy work led to laws and policies that will **increase affordable housing, protect low-income renters and increase access to primary and behavioral health**. In partnership with higher education, we are preparing the next-generation workforce to innovate in ending homelessness. We are looking inward and working outward to create a more just, equitable world where everyone has the right, and access, to a safe and stable home.
Donors

Our sincere appreciation to each of you for making this work possible!

$50,000 and above
Zachary Bishop & Christina Alderfer
Montgomery Cleworth & Susannah Drake
The Colorado Health Foundation
Sean L. & Susan L. Connelly
Delta Dental of Colorado Foundation
Franciscan Friars of Holy Name Province, May Bonfils Stanton Memorial Fund
Home Depot Foundation
Mile High United Way
The Jay and Rose Phillips Family Foundation
Rob & Kim Roberts
Wells Fargo Foundation

$25,000 to $49,999
Anonymous Donors
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Frederick G. Meyer
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William B. O’Rourke Foundation
The John and Sophie Ottens Foundation
Rocky Mountain Human Services
Wagner & Annalee Schorr
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Temple Hoyne Buell Foundation
Transamerica Foundation
The Women’s Foundation of Colorado

$10,000 to $24,999
ACTC Foundation
Colin Barton & Barbara Sosaya
Blair Family Foundation
Jay Brown & Allison Lee
James D. & Sharon W. Butler
Craig Alan & Marcia R. Cohen
Sam & Rebecca Eden
Emergency Food & Shelter National Board Program
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Dorothy Harmsen and Bill Harmsen Charitable Foundation
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Tenley Stillwell & John Parvensky
Janice E. Temple
U.S. Bank Foundation
Waterwheel Foundation, Inc.
Christian Watts
Richard Zeni

1,629 FAMILIES SERVED in 2019

A Brighter Future for a Mother and Daughter

ON THE COVER Amethyst’s mom Stephanie escaped an abusive relationship, then found herself pregnant and alone on the streets of Denver. Outreach workers and Family Support Services staff from the Colorado Coalition for the Homeless stepped in to help, connecting Stephanie to housing, services, and the Renaissance Children’s Center. Today, Stephanie and Amethyst are stably housed and Stephanie is in employment training.
In 2019, the Colorado Coalition for the Homeless helped 20,223 adults & children.

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Julie Kellogg
David S. Kelly
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Steven Luchini
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Margaret Bruderlin Fund
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Robert J. & Kathleen A. Clark
Adam & Mindy Cohen
Marilyn & John Collister
John P. & JoAnn G. Congdon
Robert & Nancy Connors
Delta Dental of Colorado

A Salute to Stability

Mike left an established military career to support his widowed mother. She died suddenly, leaving Mike struggling with grief, as well as loss of employment and his family home. He spiraled downward, finally landing in prison. After his release, the Department of Veterans Affairs referred Mike to the Colorado Coalition for the Homeless, where we connected him to housing, substance use treatment, and other services. Mike now has a home in a community with other formerly homeless veterans and is rebuilding his life.
Celebrating 20 Years of Healthier Families

Renaissance Children’s Center is one of many supportive programs the Coalition offers to individuals and families. At the Center, teachers specially trained in the needs of children recovering from homelessness help them build the developmental assets they need to succeed. In 2019, Renaissance Children’s Center celebrated its 20th anniversary.

89 CHILDREN received trauma-informed child care services in 2019

Denver Medical Society Foundation
Jan van Doorn
Carolyn & Alexander Duhn
Flywheel Capital
Kurt Freund
David M. Gillilan
Graland Country Day School
Spark Change
Timothy A. Green & Susan M. Porter-Green
Bruce & Mary Jane Hall
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Lisa Hogan
Graham E. & Catherine P. Hollis
Travis & Staci Hudson
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Chester Luby
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$1,000 to $2,499
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Bruce Allen
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Neal B. Anderson
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Annalea Atencio
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Carrie Augustine
Patrick D. Bacon
Jesse Bailey
Jeffrey Bain
John Bair
Marian Bakken
Gilbert B. Barker
Karen & Thomas Barsch
Jennifer Bater
Judith Bea
Nathan & Carla Beal
Brian Beilner
Belco Credit Union
Michael Kiley II & Donna Benton
Virginia K. Berkeley & Thomas F. Dietvorst

CHILDREN received trauma-informed child care services in 2019
Serving Those Who Served

A collaborative project with the Colorado Department of Veterans Affairs and the US Department of Veterans Affairs, the Veterans Renaissance Apartments at Fitzsimons will provide 60 units of permanent supportive housing to end veteran homelessness. The development is co-located with other veteran housing and health care services at the Fitzsimons campus in Aurora, Colorado.
NEW HOMES were opened in 2019

The Coalition's 20th residential property, Fusion Studios, a former hotel converted to micro apartments, welcomed 139 new residents with a combination of housing and comprehensive supportive and health services. The project demonstrated that new housing inventory could be activated within months to respond to the critical shortage of permanent supportive housing for individuals experiencing homelessness and significant health, behavioral health, and substance use disorders.
Chronic and untreated mental illness and alcoholism made it impossible for Cary to stay housed and employed. The Coalition helped with affordable housing, substance use treatment, counseling, and medication, supporting Cary as he has maintained stable housing, mental health, and employment for 17 years. He recently retired from his work at the Coalition as a peer mentor, guiding others as they recover from trauma and homelessness.
From Margin to Mainstream

When Maritza had a sudden loss of income, it started a downward spiral that led to homelessness. While living out of her car, she worked two jobs yet still couldn’t overcome the obstacles to regaining housing. Then someone referred her to the Colorado Coalition for the Homeless, where she found help with housing and finding a living-wage job. Today Maritza is stably housed and self-supporting, and works to break down the stigma of homelessness by writing about her experiences.

Thank you to our generous donors of all gift levels.

Laura A. Wade
Gavin Wahl
Troy & Debbie Wahlenmaier
Julie A. Wakefield
Cheryl A. Walker
Robert M. Walker
Douglas & Sandra Warriner
Patricia Watson
Kenneth Weiner
Gari G. Westkott
Richard Whelan
William White & Mara Prandi-Abrams
Sharon Wilford
Peggy Wilkins & Dave Gustavson
Jack R. Wilson
Jim B. & Judy J. Winston
Michael F. & Anita M. Winter
Thomas D. Wolf
Julie Woods
Joe Woodward
Nancy J. Woodward
Dan Yagow & Vikki Stevens
Kevin Yoder
Mark E. Young
James & Janice Zapapas
Dr. Claire Zilber &
Dr. John A. Menninger
Carle Zimmerman & Rita Derjue
Mary E. Zinn

1,488 people received VOCATIONAL SERVICES (job readiness and employment)

VOCATIONAL SERVICES

1,488
people received

VOCATIONAL
SERVICES
(job readiness and employment)

Kathleen Sgamma
Rodney & Paige Sgrignoli
Stephanie J. Shafer &
John L. Kane
Susan & Jeremy Shamos
Eileen M. Sharkey
Mical Sharp
Sheiner Family
Donor Advised Fund
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Lindsey Smith
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John A. & Dona C. Snader
Renee Snyder
Robert & Anne Snyder
Drs. Bu hm Joan &
Chiyon Choe Sohn
Robert Squires & Penny Holt
Richard J. & Virginia E. Sredni cki
St. Frances Cabrini Catholic Parish

John St. Vrain
Amy Starks
Lisa Steffen
Andrew J. & Carolyn Steffl
Stevenson Family Fund
Don & Annette Stott
David Studebaker
Samantha & Jerome Sturhahn
Tanji Charitable Foundation
Beatrice B. Taplin
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Timothy Thomas
Jack & Konnie Thompson
Lisa M. Thompson
Carolyn Thomson
Jennifer & Charles Thornton-Kolbe
The Tides Foundation
Ryan Tierney
The United Methodist Church
of Evergreen
Jeanne Usher
Marvia E. Valdez
Barbara Van Horne
Michael & Vicki Van Portflet
Dr. Ruth A. Vanderkooi
Edward Vasquez
Richard J. & Janette Verhey
Blaine E. Versaw

Thank you to our generous donors of all gift levels.
## 2019 Financial Highlights

**Consolidated Statement of Activities:**
**Year Ended December 31, 2019**

### Operating Revenues and Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>8,644,187</td>
</tr>
<tr>
<td>Government Contracts</td>
<td>37,160,375</td>
</tr>
<tr>
<td>Program Income</td>
<td>31,451,516</td>
</tr>
<tr>
<td>Interest and Investment Income</td>
<td>1,086,408</td>
</tr>
<tr>
<td>Gain from Acquisition of Partnership Interest</td>
<td>5,304,247</td>
</tr>
<tr>
<td>Other and In-Kind Revenue</td>
<td>1,678,672</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>85,325,405</strong></td>
</tr>
</tbody>
</table>

Every $1 donated helps leverage $12.60 in program support.

### Operating Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care</td>
<td>29,222,202</td>
</tr>
<tr>
<td>Housing</td>
<td>33,413,291</td>
</tr>
<tr>
<td>Property Management</td>
<td>4,321,007</td>
</tr>
<tr>
<td>Education and Advocacy</td>
<td>840,158</td>
</tr>
<tr>
<td>Management</td>
<td>6,365,933</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,215,459</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>75,378,050</strong></td>
</tr>
</tbody>
</table>

### Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>9,947,355</strong></td>
</tr>
<tr>
<td>December 31, 2018</td>
<td>65,874,150</td>
</tr>
<tr>
<td>December 31, 2019</td>
<td>75,821,505</td>
</tr>
</tbody>
</table>
Leadership

John Parvensky  **PRESIDENT AND CEO**
Cathy Alderman  **CHIEF COMMUNICATIONS AND PUBLIC POLICY OFFICER**
Mandy Graves May  **CHIEF QUALITY AND INFORMATION OFFICER**
Meg Mullen  **CHIEF DEVELOPMENT OFFICER**
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Mike Malloy  **VICE PRESIDENT, HOUSING AND SERVICES**
Amy Moore  **VICE PRESIDENT, PROPERTY MANAGEMENT**

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Carrie Craig  **DIRECTOR, HOUSING FIRST AND ACT SERVICES**
Laura Dicus  **DIRECTOR, BEHAVIORAL HEALTH SERVICES**
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Laurel Radmore  **DIRECTOR, RESIDENTIAL SERVICES**
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Judith Spiegel  **DIRECTOR, FINANCE AND ACCOUNTING**
Jacob Wessley  **DIRECTOR, OUTREACH AND ENGAGEMENT**
Deanne Witzke  **DIRECTOR, HOUSING INTake AND PLACEMENT SERVICES**

**Philosophy of service**

We believe all people have the right to adequate housing and health care. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and health care are available to everyone.

We create lasting solutions to homelessness by:

• Honoring the inherent dignity of those we serve, affirming their capabilities and fostering their hope that a better life is possible.

• Building strong, caring communities through the integration of housing, health care and supportive services.

• Advocating for social and racial equity, inclusivity and diversity and challenging the status quo in partnership with our workforce members and those we serve.

• Achieving excellence through continuous quality assurance, innovation and professional development.

• Using resources judiciously and effectively.
Committee Members

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Stephen Shankland
Vittoria Whitsett

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Greg Chrisman
Meg Mullen
Tom Riley

8,793 HOURS OF SERVICE
to support Coalition programs in 2019

557 VOLUNTEERS PROVIDED
2019 recognitions in housing & services

RENAISSANCE DOWNTOWN LOFTS

Award of Merit, Residential/Hospitality
*Engineering News-Record*

ENR recognized the Coalition’s innovative construction methodology, using a panelized floor and framing system, accelerating installation and reducing waste.

RENAISSANCE CHILDREN’S CENTER

Finalist, Global Awards for Excellence
*Urban Land Institute*

The Urban Land Institute recognized Renaissance Downtown Lofts for innovative design and exceeding sustainability standards for Enterprise Green Communities.

Level 4 Rating
*Colorado Shines Quality Early Learning*

Colorado Shines recognizes licensed early childhood providers who attain exemplary practice in professional development, family partnerships, management, learning environment, and child health.
The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for families, children, and individuals who are experiencing or at-risk of homelessness throughout Colorado. The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being, and stability of those we serve.

Support the Coalition today by visiting coloradocoalition.org

We believe homelessness is solvable.