

Dear friends,

The Colorado Coalition for the Homeless accomplished a lot during 2019; the COVID-19 pandemic in 2020 underscores how important these accomplishments are. Our focus today is on our role in keeping vulnerable people safe and slowing the spread of the novel coronavirus within vulnerable communities.

This online-only presentation of the 2019 Annual Report allows for a "touch-free" delivery and allows us to redirect printing costs to the care of our vulnerable neighbors.

Throughout 35 years, we have demonstrated that having a home is the first and most vital step toward healing and dignity, creating baseline stability for those recovering from homelessness. For those who experience chronic homelessness and physical or mental illness, stable housing reduces their involvement with the criminal justice system and the need for costly emergency medical care. This approach works. Alongside our community partners, advocates, and donors, we're stabilizing lives, reducing costs for the local community, and improving the quality of life for those experiencing homelessness and for all of us.

Housing alone is not enough to end homelessness. Our expert staff integrates health and supportive services that include primary and behavioral health care, dental and vision services, and myriad other supportive programs like case management, job readiness, and childcare.

This is how we help to heal the whole person. And through this work, we create better communities.

This work has been possible because of generous donors like you, and strong partnerships throughout our community and the state. With your support, we look to the future, knowing we have the systems, the talent, and the tools—Homes, Health, and Hope—to tackle the challenges ahead.

John Parvensky, President & CEO

With deep appreciation,

T.R. Reid,

1.R. Reid, Chair, Board of Directors





We believe homelessness is solvable.

Providing homes, health, and hope is the answer.

Healing the whole person

Comprehensive health care that meets people's complex physical and mental health needs is critical.

More than shelter

A home—a place that feels safe, a place with community—is essential for long-term well-being.

A better life is possible

Treating everyone with dignity and respect affirms their capabilities and fosters hope for the future. Plus, we provide a variety of other resources and services that support a person's ongoing stability.



SUPPORTIVE COMMUNITIES =

New milestones reached in 2019



In partnership with the Colorado Department of Veterans Affairs and the US Department of Veterans Affairs, we began construction on the 60-unit Renaissance Veterans Apartments at Fitzsimons. Scheduled to open in late 2020, the property is co-located with other veteran services at the Fitzsimons campus in Aurora, Colorado.

We developed Fusion Studios, converting a former hotel into micro apartments, ending homelessness for 139 new residents. This development was done in partnership with the City and County of Denver, the State of Colorado, and federal funders, and adds to the continuum of housing resources to serve those with greatest needs.



The Coalition provided comprehensive services to 15,204 individual patients last year, and supportive services to more than 8,700. Every person struggling to overcome homelessness is also struggling to recover from extensive trauma. Coalition staff provided 5,732 individuals with counseling and behavioral health services. Substance abuse screening and treatment are offered to all patients, clients, and residents.



Renaissance Children's Center celebrated 20 years of providing trauma-informed early learning to children recovering from homelessness while providing an essential support that allows parents to work.

Our advocacy work led to laws and policies that will increase affordable housing, protect low-income renters and increase access to primary and behavioral health.

In partnership with higher education, we are preparing the next-generation workforce to innovate in ending homelessness. We are looking inward and working outward to create a more just, equitable world where everyone has the right, and access, to a safe and stable home.

Donors

Our sincere appreciation to each of you for making this work possible!

\$50,000 and above

Zachary Bishop & Christina Alderfer Montgomery Cleworth & Susannah Drake The Colorado Health Foundation Sean L. & Susan L. Connelly Delta Dental of Colorado Foundation Franciscan Friars of Holy Name Province, May Bonfils Stanton Memorial Fund Home Depot Foundation Mile High United Way The Jay and Rose Phillips Family Foundation of Colorado Roh & Kim Roherts Wells Fargo Foundation

\$25,000 to \$49,999

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\$10,000 to \$24,999 **ACTC** Foundation

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A Brighter Future for a Mother and Daughter

ON THE COVER Amethyst's mom Stephanie escaped an abusive relationship, then found herself pregnant and alone on the streets of Denver. Outreach workers and Family Support Services staff from the Colorado Coalition for the Homeless stepped in to help, connecting Stephanie to housing, services, and the Renaissance Children's Center. Today, Stephanie and Amethyst are stably housed and Stephanie is in employment training.



\$5.000 to \$9.999 Jennifer Bettridge &

Chad Devitt BKD CPAs & Advisors Marc & Claudia Braunstein Eileen M. Byrne Belisario & Anita Cabanilla The Campbell Foundation Fund Capital One Services, LLC Douglas E. & Caroline C. Carlile Michele & Laurence Chang Catherine P. Cole Colorado Access Community First Foundation Dr. Flizabeth Cookson & Ms. Carolyn M. Keene Mildred W. Coughlin James C. & Karen F. Crain James Davis & Jane Cameron Shannon Dew Mark Eddy & Diane Carman Adam & Jen Eichberg Ruth Falkenberg Amy Fischer & Christopher Min Harmes C. Fishback Foundation Trust Nancy & Mark Foster Matthew & Livie Grogan Michael S. & Keana K. Hall Douglas R. & Kerry F. Harris Jean & Randy Hediger Patricia H. Hueni Raymond & Teri Huff Edward W. Huffman Jr. Dana & William Hughes Hunter Family Foundation Nathan Huttner & Liz Kvach Julia & James Isenhour Charles & Carol Jenkins

In 2019.

the Colorado Coalition for the Homeless helped



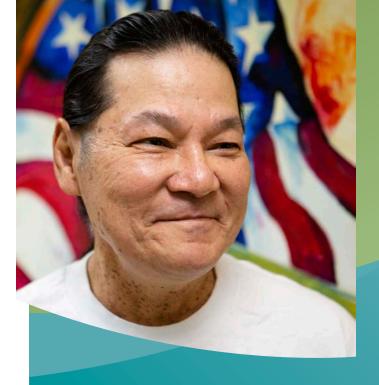
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Mark Karnuth Julie Kellogg David S. Kelly Walter and Elizabeth Lipe Trust Lawrence U. & Beverly J. Luchini Steven Luchini Margaret L. Lukas Dirksen Maring Nancy L. Martin & Susan Dukes Patrick J. & Sarah Marx Susan T. Miller & Joseph M. Wojteczko Monarch Investment & Management Group Kathleen Mullen Joel & Kimberly Neckers Paiwell Foundation Tami Paumier & Glen C. Warren Jr. Randy Pharo & Joey Porcelli Philadelphia Insurance Companies Val J. & Marcia T. Pietrasiewicz William H. & Marilyn M. Plummer Deb Price Mark Ouiner Gregg Reese & Jan Eyer Monroe M. & Rella S. Rifkin Kenneth Sandoval Selzer Family Charitable Fund Edward F. & Jean F. Simon

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A Salute to Stability

Mike left an established military career to support his widowed mother. She died suddenly, leaving Mike struggling with grief, as well as loss of employment and his family home. He spiraled downward, finally landing in prison. After his release, the Department of Veterans Affairs referred Mike to the Colorado Coalition for the Homeless, where we connected him to housing, substance use treatment, and other services. Mike now has a home in a community with other formerly homeless veterans and is rebuilding his life.

Denver Medical Society Foundation Jan van Doorn Carolyn & Alexander Duhn Flywheel Capital Kurt Freund David M. Gillilan Graland Country Day School Spark Change Timothy A. Green & Susan M. Porter-Green Bruce & Mary Jane Hall William K. & Pamela A. Hartman Lisa Hogan Graham E. & Catherine P. Hollis Travis & Staci Hudson Curtis Hull John Nicholas & Margaret Iwanicki Johns Manville Corporation David & Jennifer Kahn Tom & Kathy Kaley Michael & Yun Hui Kehoe KJ Community Fund Donna C. Kornfeld Gregory & Lauri Krysl Land Title Guarantee Company Yi-Hsiao Liu Chester Luby Marathon Petroleum Corporation Ron Mehl Janet L. Melson Jynx & Kevin Messacar Jay P. & Lois Miller York F. Miller Miral Family SRI Fund Peter & Audrey Montoya William M. Moser, Jr. Meg Mullen Drs. Harold & Sarah Nelson

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Xanterra Travel Collection Guy Yandel David J. & Debbie S. Younggren Matthew 7uckerman

\$1,000 to \$2,499

Mona Ahles Karen Adkins Bruce Allen Steve Alley Andrew Amend Neal B. Anderson Christine Arbogast Annalea Atencio Timothy W. Auckland & Jean C. Glendinning Carrie Augustine Patrick D. Bacon Jesse Bailey Jeffrey Bain John Bair Marian Bakken Gilbert B. Barker Karen & Thomas Barsch Jennifer Bater Judith Bea Nathan & Carla Beal Brian Beitner Bellco Credit Union Michael Kiley II & Donna Benton Virginia K. Berkeley & Thomas F. Dietvorst



Celebrating 20 Years of Healthier Families

Renaissance Children's Center is one of many supportive programs the Coalition offers to individuals and families. At the Center, teachers specially trained in the needs of children recovering from homelessness help them build the developmental assets they need to succeed. In 2019, Renaissance Children's Center celebrated its 20th anniversary.

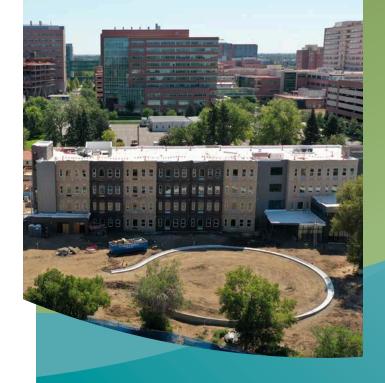
received trauma-informed child care services in 2019

Craig Berkley John R. Bermingham Fund Patrice & Mark Berry Mary Theres Bessesen MD Ashok Bhatt James Billings Vina Sue Bishop Eric F. & Kendra V. Black Bobbie T. Blankenship John Blegen Twyla M. Boe Debra A. Bogar Thomas H. & Sara L. Bradbury Fred P. Bramhall & Mary A. Clark Howard G. & Kathleen A. Brand Barbara & John Brant Jennifer R. Bregenzer Joseph J. Bronesky & Jacquelin A. Medina Stanley R. & Marilynn M. Brown Scott Bryans Emiro Burbano Geoff Burghardt Donald H. Burkhardt Rose Busch Jentry W. Byleveld Larry J. & Ethyll M. Call Keith S. & Lindsay R. Campbell Michael Campbell Alison Cantrell

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Cushman Family Foundation Daily Grill William & Kathleen Davis Annette & Patrick DeMartine Craig & Jennifer Dethmers Mark & Katharine Dickson John F. DiCola & Linda R. Redding Dawn Dobie Peter Durst Wendy Eberhart Tammy Eisele William Fisemann Eppler Charitable Fund Sharon Fshima The ESJ Daughters Fund Alison Fyans William Evans Margaret Faciszewski Jodi & David Falev Tom & Mika Farer Randall & Beth Ferguson Carol Fey The First Plymouth Foundation Reed & Rebecca Fischer The Fish Foundation Mark Fitzgerald & Karen Jenni Andrew W. & Jennifer A. Fitzpatrick Joan K. Fleming Robert C. & Darcy D. Folzenlogen Judith A. Fong Pamela Fox Keith A. French & Nedra San Filippo Frontstream William & Fairy Gage Christopher Gallus Ann E. & Robert Garner The Gart Companies David L. & Laurie E. Gaspar



Serving Those Who Served

A collaborative project with the Colorado Department of Veterans Affairs and the US Department of Veterans Affairs, the Veterans Renaissance Apartments at Fitzsimons will provide 60 units of permanent supportive housing to end veteran homelessness. The development is co-located with other veteran housing and health care services at the Fitzsimons campus in Aurora, Colorado.

Gavlin Family Foundation Marian P. Gelfand Geoffrey Genz & Linda Bolander Tracie Giargiari & James Hixson Ted & Suzy Gill Peter Gilman K. Sue Giovanini David J. Glynn The Goddard School in Arvada Deborah A. Godshall & Kent L. Singer Neil M. & Mary Ann Goff Katherine Goodman Louis J. & Betsy R. Goodman Carrie Goodson Mona S. Goodwin Gerald M. Grammens & Mary E. Webber Philip & Susan Greenberg Brian A. Gregg Lyle L. & Janet M. Grimmett Flizabeth & Peter Grinevics Grogan Family Fund Alexander Groth M. Rebecca Hammond Jean & Victor Harper Hugh E. & Michelle M. Harvey Edwin A. Haugland Edward P. Havranek & Janis L. Johnson Lynn Hawthorne & Andrew Loizeaux Richard W. Healv Douglas & Marjorie Heath Virginia B. Heddens Ellen Henika Carl Hering & Elaine Enarson Philip Heyman Robert Hickler Martin B. & Carol J. Hidalgo

139 NEW HOMES were opened in 2019

James F. Hoffman Jr. & Martha Hoffman Wayne T. & Amy S. Hoffmann Patty A. Hoinville Mike & Mary Beth Homiack Dr. Barry B. Hughes Kristina Huntsberger Hyder Construction, Inc. Impact Assets Kvros Ipaktchi Frnie & Alice Jablonski Larry & Janice Jansen Richard J. & Susan A. Jaworowski Timothy & Samantha Jenkins Anita M. & Brent C. Johnson Bill Johnson Brent Johnson Darlene T. Johnson Joy Johnson Ms. Margaret S. Johnson Johnson & Johnson Matching Gifts Program R. William & Patricia A. Johnston Asa & Barbara Jones Craig Jones Shane Juenemann Stephen J. & Wendy W. Kaeuper Ed & Cvnthia Kahn Matthew Kaliara Jeffrey Kaplan Matthew W. & Diana 7, Karowe

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Kevin Lofton



A New Kind of Fresh Start

The Coalition's 20th residential property, Fusion Studios, a former hotel converted to micro apartments, welcomed 139 new residents with a combination of housing and comprehensive supportive and health services. The project demonstrated that new housing inventory could be activated within months to respond to the critical shortage of permanent supportive housing for individuals experiencing homelessness and significant health, behavioral health, and substance use disorders.

Brian & Pat Long Steven & Flaine Lowenstein Tim Macdonald & Jodi Blomberg David & Catherine Manchester Peter & Kathryn Manning Ms. Catherine Marlin Arline C. Marzolf Mason Parson Family Foundation Jeffrey & Kathy Mather Alexander & Sarah May Diane J. Mayer David & Bonnie McCay Michael & Sue McKaig Thomas C. & Jana R. McKee Donald McLane Christopher McMahan John & Agathe McNamara Edward Melton Kirit Merchant Evan Metcalf & Mary Crawford Fritz Meyer Charles Miller Anita Miller & Steve Stutzman James C. Mohle & J.M. Jones Allen Moore The Morrison & Foerster Foundation Michelle J. & Robert A. Morroni Jay & Joyce Moskowitz J. Stephen Mott & Melba A. Stofka-Mott Catherine Murphy Dick & Donna Murray Robert E. Musgraves & Joan H. Prusse Robert Nagler Marcia F. Naiman Philippa & Peter Narog

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Paying It Forward

Chronic and untreated mental illness and alcoholism made it impossible for Cary to stay housed and employed. The Coalition helped with affordable housing, substance use treatment, counseling, and medication, supporting Cary as he has maintained stable housing, mental health, and employment for 17 years. He recently retired from his work at the Coalition as a peer mentor, guiding others as they recover from trauma and homelessness.

people received VOCATIONAL SERVICES (job readiness and employment)

Kathleen Sgamma Rodney & Paige Sgrignoli Stephanie J. Shafer & John L. Kane Susan & Jeremy Shamos Eileen M. Sharkey Mical Sharp Sheiner Family Donor Advised Fund Samson Shen Ira Sherman Christine Shore Daniel M. Shurz M.W. Slezak & D.M. Wilken Paula M. Smith & Keene Zurich Lindsey Smith Brandin Ann Smith-Lowe John A. & Dona C. Snader Renee Snyder Robert & Anne Snyder Drs. Buhm Joon & Chiyon Choe Sohn Robert Squires & Penny Holt Richard J. & Virginia E. Srednicki St. Frances Cabrini Catholic Parish

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Thank you to our generous donors of all gift levels.



From Margin to Mainstream

When Maritza had a sudden loss of income, it started a downward spiral that led to homelessness. While living out of her car, she worked two jobs yet still couldn't overcome the obstacles to regaining housing. Then someone referred her to the Colorado Coalition for the Homeless, where she found help with housing and finding a livingwage job. Today Maritza is stably housed and self-supporting, and works to break down the stigma of homelessness by writing about her experiences.

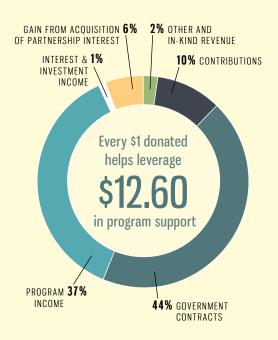
2019 Financial Highlights

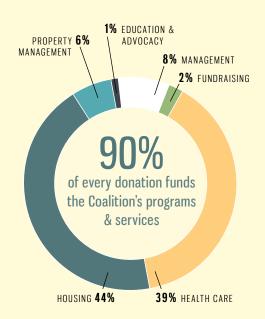
Consolidated Statement of Activities: Year Ended December 31, 2019

Renaissance Housing Development Corporation Renaissance Property Management Corporation Stout Street Health Center LLC Blue Spruce LLLP CCH Lincoln Glenarm LP Civic Center Apartments LLLP **Concord Plaza Housing Corporation** Forum Building Housing LP **Fusion Studios LLLP Loretto Heights Housing Corporation** Lowry Boulevard Apartments LLLP Off Broadway Lofts LLLP

Operating Revenues and Support

Total Revenues	85,325,405
Other and In-Kind Revenue	1,678,672
Gain from Acquisition of Partnership Interest	5,304,247
Interest and Investment Income	1,086,408
Program Income	31,451,516
Government Contracts	37,160,375
Contributions	8,644,187





Operating Expenses

Health Care	29,222,202
Housing	33,413,291
Property Management	4,321,007
Education and Advocacy	840,158
Management	6,365,933
Fundraising	1,215,459
Total Expenses	75,378,050
Net Income, Operating Activities	4,643,108
Net Income, Non-Operating Activities	5,304,247

Net Assets

Change in Net Assets	9,947,355
December 31, 2018	65,874,150
December 31, 2019	75,821,505

Leadership

John Parvensky president and CEO
Cathy Alderman Chief Communications and Public Policy Officer
Mandy Graves May Chief Quality and Information Officer
Meg Mullen Chief Development Officer
Renata Robinson Chief Human Resources Officer
Pete Stoller Chief Financial Officer
Lisa Thompson Chief Operating Officer
Bill Windsor Chief Real Estate Officer
Joan Riordan General Legal Counsel
Jennifer Cloud Vice President, Housing Development
Andrew Grimm Vice President, Integrated Health Services
Shontel Lewis Vice President, Equity, Inclusion and Diversity
Mike Malloy Vice President, Housing and Services
Amy Moore Vice President, Property Management

Kaylanne Chandler director, nursing
Carrie Craig director, housing first and act services
Laura Dicus director, behavioral health services
Susan Dunn director, renaissance children's center
Peter Dybing director, safety and security
Bronson Fishleman director.

ACCOUNTING AND FINANCE REPORTING

Ed Farrell Director, INTEGRATED HEALTH SERVICES Christina Garcia Director, Housing Counseling Philip Harrington Director,

FORT LYON SUPPORTIVE RESIDENTIAL COMMUNITY

Aubrey Hasvold director, advocacy program

Theresa Helweg director, healthcare revenue cycle

Jenna Hickman director.

TRAINING, DEVELOPMENT AND PLACEMENT
David Iverson director, psychiatry
Greg Keefe director, programming and it
Joanna Leonard director, pharmacy services
Jason Lester director, family support services
Tim Marshall director, vocational services
Becky Nelson director, grants and compliance
Carol Niforatos director, dental services
Rollin Oden director, wagees
Laurel Radmore director, residential services
Meredith Ritchie director, communications
Melissa Simmons director, client access
Judith Spiegel director, finance and accounting
Jacob Wessley director, outreach and engagement
Deanne Witzke director.

HOUSING INTAKE AND PLACEMENT SERVICES

Philosophy of service

We believe all people have the right to adequate housing and health care. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and health care are available to everyone.

We create lasting solutions to homelessness by:

- Honoring the inherent dignity of those we serve, affirming their capabilities and fostering their hope that a better life is possible.
- Building strong, caring communities through the integration of housing, health care and supportive services.
- Advocating for social equality and challenging the status quo on behalf of the individuals and families we serve.
- Achieving excellence through continuous quality assurance, innovation and professional development.
- Using resources judiciously and effectively.

Committee Members

Board of Directors

T.R. Reid CHAIR Darrell Brown vice CHAIR Kathy Kaley TREASURER Cuicatl G. Montoya **SECRETARY** Dr. Christopher Bates Jennifer Bettridge Jay Brown James F. Davis Norman Haglund Donna R. Hilton Melissa Jones Randle Loeb Lori Malone Sam Mamet Jynx Messacar Joel Neckers Thomas Collins Riley Andrew Romero Charles Savage Jane Tidhall Leanne Wheeler

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Komal Vaidya

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Resource **Development & Marketing** Committee

Joel Neckers CHAIR Greg Chrisman Meg Mullen Tom Rilev



8,783 HOURS OF **SERVICE** to support Coalition

programs in 2019

2019 recognitions in housing 8 services





Award of Merit, **Residential/Hospitality**

Engineering News-Record

ENR recognized the Coalition's innovative construction methodology, using a panelized floor and framing system, accelerating installation and reducing waste.

Finalist, Global Awards for Excellence

Urban Land Institute

The Urban Land Institute recognized Renaissance Downtown Lofts for innovative design and exceeding sustainability standards for Enterprise Green Communities.

Level 4 Rating

Colorado Shines Quality Early Learning

Colorado Shines recognizes licensed early childhood providers who attain exemplary practice in professional development, family partnerships, management, learning environment, and child health.



We believe homelessness is solvable.



The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for families, children, and individuals who are experiencing or at-risk of homelessness throughout Colorado. The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being, and stability of those we serve.

Support the Coalition today by visiting coloradocoalition.org