COLORADO COALITION FOR THE HOMELESS

OPENING DOORS

2018 ANNUAL REPORT
Philosophy of service

We believe all people have the right to adequate housing and health care. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and health care are available to everyone.

We create lasting solutions to homelessness by:

• Honoring the inherent dignity of those we serve, affirming their capabilities and fostering their hope that a better life is possible.

• Building strong, caring communities through the integration of housing, health care and supportive services.

• Advocating for social equality and challenging the status quo on behalf of the individuals and families we serve.

• Achieving excellence through continuous quality assurance, innovation and professional development.

• Using resources judiciously and effectively.

Dear friends,

At the Colorado Coalition for the Homeless, our work focuses on opening doors—to safe, affordable housing and better health, to employment opportunity, and to recovery from substance use.
In 2018, we supported 20,595 individuals and families to attain quality health care, housing and supportive services, opening doors from the trauma of homelessness to lasting stability and to becoming members of strong, diverse neighborhoods.

In this report, we highlight programs that combine housing and integrated services to meet the diverse needs of the people we serve.

**Renaissance Downtown Lofts** opened in June and is now home to 100 men and women who experienced homelessness for years. This comprehensive Housing First program, funded through the Denver Social Impact Bond, demonstrated 92% housing stability at year’s end, as well as significant reductions in expensive emergency services, detox, and law enforcement interventions.

**Fort Lyon Supportive Residential Community**, a unique partnership between the Coalition, the State of Colorado, and Bent County, celebrated its fifth anniversary in 2018. This peer-led community provides critical recovery-oriented housing, educational and employment opportunities, and health services for individuals overcoming alcohol and substance use disorders.

In addition, continuing our commitment to build 500 homes by 2024, the Coalition broke ground on our 60-unit **Veterans Renaissance Apartments at Fitzsimons**, developed in partnership with the State of Colorado Department of Veterans Affairs. The site is adjacent to other veteran services in Aurora, including the VA Medical Center, and will offer a complement of supportive services specifically geared toward the needs of veterans.

Our work challenges us every day, and we couldn’t do it alone. We recognize the expertise and energy of our workforce who serve everyone with respect and compassion. We draw inspiration from the unwavering spirit and resilience of those we serve as they strive to overcome one of life’s most traumatic experiences. We gratefully thank our public and private sector partners and generous donors. You are the key to opening doors for thousands.

With deep appreciation,

John Parvensky, 
President & CEO

T.R. Reid, 
Chair, Board of Directors
92% of those in permanent supportive housing remained stably housed for a year or longer.
David and the other residents of Renaissance Downtown Lofts were highly visible on Denver's streets: often arrested and jailed, frequently appearing in courts, using emergency medical services for chronic health problems, mental illness, and substance use disorders. For these individuals, the tragedy and cost of homelessness was shouldered by the entire community.

Renaissance Downtown Lofts is a nexus of comprehensive services for people who need the most help to maintain stability. With program staff available on site and the Coalition's full complement of services within walking distance, residents have easy access to medical and behavioral health care and extensive supportive services. Residents are also encouraged to participate in community-building activities to create a strong, interdependent neighborhood to support everyone's long-term stability.

This Housing First approach costs about $19,000 per individual annually to provide housing, health care, and supportive services, saving over half of the roughly $40,000 annual cost of emergency services, hospitalizations, detox, and law enforcement interventions.

David sees salvation more than cost savings. "I wouldn't be where I am now without this help. I'm a new me: sober, in school, and wanting to be a better member of society. I just want to say 'Thank you' to everyone who made this possible."

David is an artistic guy. His apartment at Renaissance Downtown Lofts is immaculate and decorated with framed photos of the Denver cityscape. On his refrigerator is a line drawing of the downtown Denver skyline and the words "Thank you Denver."

Renaissance Downtown Lofts is more than just the building where he lives. When he unlocked the door to his new home in June 2018, he crossed the threshold into sobriety, stability, and community with the help of the Colorado Coalition for the Homeless and the Denver Social Impact Bond program.

Renaissance Downtown Lofts is the most innovative and effective housing model to date for people experiencing chronic homelessness in Denver. When the residence opened in June, we celebrated the power of public-private partnerships in ending homelessness and reducing the costs of homelessness for the entire community.
For individuals overcoming substance use disorders, having the perspective and guidance of those who have “been there” can be one of the most powerful tools in reaching recovery. Empathetic support is at the heart of the Fort Lyon Supportive Residential Community, which celebrated its fifth anniversary in 2018 with residents, community members, partners, and Governor Hickenlooper.

Located on a 500-acre historic military base in Bent County, Fort Lyon provides respite and recovery, transitional housing, and supportive services to people from across Colorado who experience homelessness and have substance use disorders. Unique among drug and alcohol recovery programs is the role of residents in planning and operating the program, governing their community, performing many of the duties that keep the program operating, and supporting one another through program activities and transitions back to their home communities. Funded through a partnership between the State of Colorado, Bent County, and the Colorado Coalition for the Homeless, Fort Lyon offers a variety of recovery programs, on-site supportive services, opportunities through Otero Community College, and employment in nearby communities.

Residents returning to Denver connect to housing and continued supportive resources through the Coalition’s integrated care model, including health care, mental/behavioral health care, and vocational services. Many choose to move into supportive communities within Coalition properties like Renaissance at North Colorado Station. Others choose to continue their recovery work in other communities across the state, returning to work, family, and stable housing.

As part of the collaboration, the Colorado State Legislature commissioned an independent evaluation of Fort Lyon. The evaluators found that Fort Lyon’s success rate in maintaining housing stability and recovery is significantly greater than that of conventional drug and alcohol rehabilitation programs.

Lorrie, one of the first residents, knows that making the decision to go to Fort Lyon was her turning point. Today, she has sustained sobriety for five years and has completed training to become one of the Coalition’s Peer Specialists, using her experience to guide others struggling with homelessness and substance use. Recovery is very challenging, but Fort Lyon’s unique program built around peer support proves it is, indeed, possible.
510 PEOPLE participated in the Fort Lyon supportive community in 2018

Lorrie’s sobriety has given her the opportunity to spend quality time with her granddaughter, Zuri.
Darrell Brown knows that a place to live is only part of feeling at home.

Darrell’s family-owned business provides work force housing. Over his years in business, he has grown to understand that many low-wage workers struggle to maintain housing stability. Factors contributing to instability are not always economic; physical and mental health issues, job loss, and loss of a supportive community can destabilize a vulnerable person.

When a long-time resident began to have difficulty paying rent, Darrell knew the man was without other housing options. Darrell didn’t want to evict, so he looked for resources to help and learned of the Stout Street Health Center, part of the Colorado Coalition for the Homeless. Darrell connected the resident to the health center, where he received the services he needed to maintain years of stability.

Darrell learned more about the Coalition’s mission to create lasting solutions to homelessness. He’s seen how our expert and dedicated team provides a continuum of care that integrates health care, housing, and supportive services, all with individualized focus. He is impressed by how Coalition staff tailor services to meet the needs of distinct groups, such as families, veterans, and youth. Darrell refers to this type of care as responding to “niches of need.”

As a Coalition Board member and generous donor, Darrell is an integral part of efforts to create lasting solutions. “Each of us has the power to help our most vulnerable neighbors,” he says. “With more private support, we can bridge funding gaps and reach more of the people who need help.”

Darrell believes everyone should be interested in supporting the Coalition. “Homelessness is ripping apart the social fabric of the city. It’s morally right to help our community come together.”

We couldn’t agree more.
Donors

Our sincere appreciation to each of you for making what we do possible!

$20,000 +
John M. & Sheila H. Allen
Zachary Bishop & Christina Alderfer
Temple Hoyne Buell Foundation
Caring for Colorado Foundation
Montgomery Cleworth
Community First Foundation
Sean & Susan Connelly
Delta Dental of Colorado Foundation
The Denver Foundation
Emergency Food & Shelter National Board Program
Enterprise Community Partners
Fidelity Foundation
Franciscan Friars of Holy Name Province May Bonfils
Stanton Memorial Fund
Virginia Hill Foundation
Kenneth King Foundation
Estate of Esther R. Liss
Lockheed Martin
William G. McGowan
Charitable Fund
Mile High United Way
Nord Family Foundation
Northern Trust Corporation
William B. O’Rourke Foundation
John & Sophie Otten’s Foundation
Tami Paumier & Glen C. Warren Jr.
Jay & Rose Phillips Family Foundation of Colorado
Rob & Kim Roberts
Wag & Annelee Schorr
Season to Share
Eric & Elizabeth Staton
Transamerica Foundation
U.S. Bank Foundation
Wells Fargo Foundation
Women’s Foundation of Colorado
$10,000 to $19,999
Bank of America
Colin Barton & Barbara Sosaya
Blair Family Foundation
James D. & Sharon W. Butler
Bellario & Anita F. Cabanilla
Craig A. & Marcia R. Cohen
Adam R. & Jen Eichberg
First Plymouth Congregational Church Foundation
Kurt Freund & Twila Slesnick
Norman D. & Pamela E. Haglund
Jeni A. Haltingstad & Andrew H. Swanson
Dorothy Harmsen & Bill Harmsen Charitable Foundation
Julie Kellogg
KeyBank Foundation
Lloyd J. & Eleanor R. King Foundation
Robert & Geraldine Norris
Will H. Paterson & Lane Harlow
T.R. Reid III
Seeler Family Charitable Fund
Joshua D. & Jane R. Staller
Janice E. Temple
Christian Watts
Judith Ann Weaver
Kurt Zaner
Richard Zeni

$5,000 to $9,999
Christopher A. Bates, MD & Jennifer Barker, MD
Beneficcy Community Impact Fund
Jennifer Bettridge & Chad Devitt
BKO, LLP
Harry Bogus
Marc & Claudia Braunstein
Jay Brown & Allison Lee
Campbell Foundation Fund
Michele & Laurence Chang
Catherine P. Cole
Colorado Access
Colorado Center On Law & Policy
Colorado Creative Industries
Commissioned Officers Foundation
Elizabeth Cookson & Carolyn M. Keene
James Davis & Jane Cameron
Sam & Rebecca Eden
Amy Fischer & Christopher Min
Harmes C. Fichback Foundation Trust
John Fitzsimmons
Nancy K. & Mark Foster
Cyrus Garcia
Wesley V. Geary III
Glenwood Insurance Agency
Great American Insurance Company
Matthew & Livie Grogan
Douglas R. & Kerry F. Harris
Russell K. & Susan E. Haskell
Ryan Helmer
Edward W. Hoffman Jr.
Nathan & Liz Huttner
Julia & James Isenhour
Charles & Carol Jenkins
Ass & Barbara Jones
Kaiser Permanente
Mark Karnuth
Zachary & Jacolyn Leavitt
Walter & Elizabeth Lipe Trust
Yi-Hsiao Liu
Steven Luchini
Margaret L. Lukas
Dirksen Moring
Susan T. Miller & Joseph M. Wojcieszko
Joel & Kimberly Neckers
William & Rita Neff
Linda & Peter Niedereran
Joanne Norris
Randy Pharo & Joey Porcelli
William H. & Marilyn M. Plumber
Deb Price
John A. & Lynn E. Rabin
Monroe M. & Rella S. Riffkin
Lee P. Scheltonka, MD
Erik R. & Katy S. Simpson
Julie A. & Jerome F. Schetski
Jerry & Kristen Spaeth
Tenley Stilwell & John Parvensky
Beverly S. Stok
Julie M. Sutark
TRUST
Firth & Colm Waldon
Larned A. Waterman & Paul S. Mesard Family
Jim B. & Judy J. Winston
YourCause, LLC
$2,500 to $4,999
Aguilar Construction
Alliance Construction Solutions
Animal Assistance Foundation
Jeffrey Bain
Sam S. Bloom Foundation
Beatriz Bonnet & Michael O’Connor
Richard J. Bottiger & Sara L. Peyton
Anne B. Brinkman
Eileen M. Byrne

9,387 HOURS OF SERVICE

to support Coalition programs in 2018
Larry J. & Ethyll M. Call
Greg Chrisman
Citywide Banks
Kit Clark
Robert J. & Kathleen A. Clark
Adam & Mindy Cohen
Marilyn R. Collister
John P. & JoAnn G. Congdon
Robert F. & Nancy Connor
James C. & Karen E. Crain
Delta Dental of Colorado
Jonathan Rex Douglas & Joanne Zhang
Carolyn & Alexander Duhn
Ruth Falkenberg
Mark Fitzgerald & Karen Jenni
Flywheel Capital
Great-West Financial
Corporate Tax Department
Margaret R. Hagood
William K. & Pamela A. Hartman
Jean & Randy Hediger
Martin B. & Carol J. Hidalgo
Travis Hudson
Raymond & Teri Huff
Curtis Hull
John Nicholas & Margaret Iwanicki
Joel B. Javer
Timothy W. Auckland & Jean C. Glendinning
Barish Family Foundation
Erin Bawa
Judith Bea
Nathan & Carla Beal
Ronald Benoît
Virginia K. Berkeley & Thomas F. Dietvorst
Craig Berkey
Kevin Bickel
Ronald Binz & Mary E. Donahue
Jenny W. Byeyleveld
Cristen & Peter Calamari
Keith S. & Lindsay R. Campbell
Michael & Judith Campbell
Hendrika B. Cantwell
Warren Capell & Sarah Faubel
Chris Carlson
Herbert Casner
Brian David Cassel & Linda Fineman
Michael K. & Kimberly L. Cavanagh
Tom Chapman
John R. & Cynthia A. Chase
Courtney Chenault
Joseph P. & Jana L. Clark
Suzanne Clark
Christian J. Clayton
Cindy Clover & Lee Clark
Carl P. Coffman & Cheryl L. Stearns
Allan Cohen
Murray Cohen
Mary Jo & Jim Collins
Colorado Civic Engagement Roundtable
Community Health Partnership
Andrew & Kathleen Conneen
Alix & John Corby
George F. & Mildred W. Doughlin
Ronald R. & Phyllis B. Covey
Mary Ellen Cox
Virginia Craighead & Michael Brooks

We served 841 VETERANS in 2018

William M. Moser, Jr.
Jay & Joyce Moskowitz
Most Precious Blood Church
Harold & Sarah Nelson
Network for Good
Keith L. & Pamela L. Nienati
Michael & Debra Ngbor
Carrie Okizaki
Perkins Coie
Val J. & Marcia T. Petrasiewicz
Hugh R. Pitcher & Linda M. Lebsack
Gregg Reese
Faye Rusczyk
John & Debbie Sakys
Salzwedel Family Fund
Kenneth Sanov
Mary Ellen Scanlan & George F. Blankenship
Scholesman Family Foundation
Eileen M. Sharkey
Stanley F. Siefker
Edward E. & Jean E. Simon
Gregory & Therese Sissel
Allan Staver & Kim Benson
Maron P. Steward
Stuart Family Foundation
Jeff & Cheryl Swinehart
Lorna Szczukowski
Melcolm & Hermine Tarkanian
David Nemovitz & Amanda Tesser
Jack & Connie Thompson
Dennis & Joanna Trescott
Twelve Twenty-One Fund
United Way of Metropolitan Chicago

Arthur Victor
Vivage
Peggy Wilkins & Dave Gustavson
Woods Boss Brewing Company
Duane Wurzer
Vanterra Parks & Resorts
Yatei Food Cart
David J. & Debbie S. Younggren
Claire Zilker & John A. Menninger
Mary E. Zinn

$1,000 to $2,499
Matthew Aeschbacher
Andrew Amend
American Family Insurance
Kristen E. Andersen
Marcelle Arak
Timothy W. Auckland & Jean C. Glendinning
Carrie Augustine
Joseph & Nancy Baker
Barish Family Foundation
Erin Bawa

Jacqueline Boynton
Bradbury Family Partnership
Barbara & John Brant
British Bulldog
Joseph J. Bronesky & Jacquelin A. Medina
Stanley R. & Marilyn M. Brown
Sarah & Austin Buckman
Geoff Burghardt
Donald H. Burkhardt
Glen E. & Janet K. Burmeister
Rose Busch

100 Colorado Coalition for the Homeless

10 cch_ar2018_12.indd 10 5/14/19 1:08 PM
This year we found a new way to contribute to the Colorado Coalition for the Homeless: a direct distribution from our retirement account. It was easy to do and the people at CCH were very helpful in setting it up.

JOE & JAN A CLARK

Robert T. Levi & Mary J. Janiszewski
Joel & Frieda Levine
Bernard & Lory Levering
Dean Uley
Eldon Lindt
Maxwell & Rebecca Lipnick
Andrew L. Loizou & Lynn E. Hawthorne
Brian Long
Donald & Jeanneel Lovelace
Chester Luby
David & Catherine Manchester
Catherine Martin
Nancy L. Martin & Susan Dukes
Arline G. Marzolf

Dolores Curran
James H. & Phyllis A. Currans
D’Corazon Mexican Restaurant
Kathleen Dea
Annette & Patrick DeMartine
Craig & Jennifer Dethmers
Ellen Dibella
Mark & Katharine Dickson
John F. DiCola & Linda R. Redding
Chris Dolson
Jeffrey Dominick
Mary Ray Donachy
Leigh Dunn
Peter Durst
Wendy Eberhart
Mark Eddy & Diane Carman
William Eisenmann
Eppler Charitable Fund
Eyer Reese Family Foundation
Margaret Faciszewski
Jodi Faley
James Ferentchak
Carol Fey
Fidelity Brokerage Services, LLC
Michael L. & Francine J. Fisher
Andrew W. & Jennifer A Fitzpatrick
Joan K. Fleming
Julie Flynn
Robert C. & Darcy D. Dolzenlogen
Barbara Fonda
Judith A. & Diane Fong
Pamela Fox
Keith A. French
Jason Gaedtke
William & Fairy Gage
Christopher Gallus
Ann & Robert Garber
David L. & Laurie E. Gaspar
Gavin Family Foundation
Carl & Barbara Geppert
Tracie Giargiari & James Hixson
Ted & Suzy Gill

This year we found a new way to contribute to the Colorado Coalition for the Homeless: a direct distribution from our retirement account. It was easy to do and the people at CCH were very helpful in setting it up.

JOE & JAN A CLARK

Robert K. Gruber
Miriam J. Grymborg
Steven R. Gunberg
Halle S. Haglund
Elidon J. & Glenda J. Halingstad
Michael S. & Kesa K. Hall
Joan Hambling & David Schifeling
Erica & Gabe Hamilton
Lowell H. Hansen
Donald & Marilyn Hardy
Jean & Victor Harper
Edward P. Havranek & Janis L. Johnson
Richard W. Healy
Virginia B. Heedens

This year we found a new way to contribute to the Colorado Coalition for the Homeless: a direct distribution from our retirement account. It was easy to do and the people at CCH were very helpful in setting it up.

JOE & JAN A CLARK

Richard J. & Susan A. Jaworowski
Jewish Community Foundation of Colorado
Johnson & Johnson
Johnson & Johnson Healthcare Services
Johnson & Johnson Matching Gifts Program
Craig Jones
J.M. Jones & James C. Mohle
JP Morgan Chase Foundation
Stephen J. & Wendy W. Kaeuper
Ed & Cynthia Kahn
Tom & Kathy Kaley
Matthew William & Diera Z. Karow
Mildred M. Kasten
Jonathan & Terry Katz
Zachary Katz
Greg Keefe
Gregory & Sherlyn Keeling
Mark & Cristal Kellner
David S. Kelly
Jane A. Kennedy
Michelle Kent
Barry E. & Linda A. Koritz
Thomas & Barbara Kraujalis
Beth Krauss
George Kruger
Robert W. Lageman
Joy Lance
Thomas D. Lance
Trey & Mela Linda Larrington
Rye & Erin Lee
Terry Ann Leopold
William & Janet Leslie

This year we found a new way to contribute to the Colorado Coalition for the Homeless: a direct distribution from our retirement account. It was easy to do and the people at CCH were very helpful in setting it up.

JOE & JAN A CLARK

Robert T. Levi & Mary J. Janiszewski
Joel & Frieda Levine
Bernard & Lory Levering
Dean Uley
Eldon Lindt
Maxwell & Rebecca Lipnick
Andrew L. Loizou & Lynn E. Hawthorne
Brian Long
Donald & Jeanneel Lovelace
Chester Luby
David & Catherine Manchester
Catherine Martin
Nancy L. Martin & Susan Dukes
Arline G. Marzolf
Patrick O’Rourke
John Osborn
Neil D. & Sharyn E. O’Toole
Danica Packard
Daniel K. & Susan A. Paulien
PayPal Giving Fund
Pearlman Swartz Charitable Fund
Kerry G. Perloff
Diana Peters
Dale J. & Linda R. Petkash
Freddie W. & Marisa A. Peyerl
Fay Plummer
John & Barbara Plungy
Donald H. Poeschel
Patricia Prentice
Brit. Probst & Linda Hanselman
Alan Propp
Albert & Theresa Provenzano
Family Foundation
Lucille M. Queeney
Carol Rethe
Raymond James Charitable Foundation
M. Regis, Jesuit High School
Rob & Barb Reilly
Restoration Community Church
Reid T. Reynolds
Tom & Kathy Riley
Barbara E. Rino
JoAnn Rivera
Robert Half International
Steve & Karen Robinson
Rocky Mountain Court System
Daphne Rommereim-Madden & Sean Madden
Richard & Mary Rose
Steven & Corinda Rosenberg
Valerie I. Rottach
Luana Rule
Daniel Russell
Michael & Susan Sabol
Cynthia Sahli
Nedra R. San Filippo & Keith A. French
Nichol & Domenic Santilli
Stephen D. Saul
Barbara Schlein
Taylor E. & Kimberly H. Schollmaier
Cheryl Scott
Ray Sennin
Allan Service
Mary & Charles Sethness Charitable Foundation
James T. Sewell
Kathleen Sgamm & Jon Gamm
Rodney & Paige Sgrignoli
Susan & Jeremy Shamos
Sherman & Howard, LLC
Christine Shore
Dean & Adrienne Singleton
M.W. Slezzak & D.M. Wilken
Andrew Duncan Smith Fund
Jason Smith
K2 Smith Family
John A. & Dona C. Snader
R.R. & Anne Snyder
Craig L. Sommers
Mott & Kelly Spear
Steven G. & Donna G. Spearman
Hannah Sperber
Robert Squires & Penny Holt
Richard J. & Virginia E. Srednicki
St. Frances Cabrini Catholic Parish
John St. Vrain
Amy Starks
Stevenson Family Fund
Don & Annette Stott
Peter Strong & Nancy Utback-Strong
Samantha Sturhahn
Steve Stutzman & Anita Miller
Tina Suszynski
Elizabeth Tanji
Thomas & Beatrice Taplin Fund
Christopher Taravella
Judith Terry
S. Lee & Kathryn Terry
Jane Tidball & Kevin White
Marion L. Tobin
Michael Torres, Jr.
Alice Turak
Zane H. Tutu & Elizabeth A. Sharrer
United Methodist Church of Evergreen
Michael & Vicki Van Portfliet
Todd VanderHeiden
Richard J. & Janette Verhey
Blaine E. Versaw
The Vineyard Wine Shop
Robert Van Eschen
Laura A. Wade
Julie A. Wakefield
John Ward
Douglas E. & Katie Warnerke
Douglas & Sandra Warriner
Herbert Watkins
Dennis & Pamela White
Rosemarie Wills
Richard V. Wilsey
Jack R. Wilson
Gregory Wimpney
Windermere Real Estate
Joe Woodward
Nancy J. Woodward
Kevin Yoder
Mark Young
James & Janice Zapapas
Carle Zimmerman & Rita Derjue
Matthew Zuckerman
Keene Zurich & Paula M. Smith

In 2018, the Coalition provided housing to 4,111 Households Each Night

COLORADO COALITION FOR THE HOMELESS
# 2018 Financial Highlights

Colorado Coalition for the Homeless  
Renaissance Housing Development Corporation  
Renaissance Property Management Corporation  
Stout Street Health Center LLC  
Blue Spruce LLP  
CCH Lincoln Glenarm LP  
Civic Center Apartments LLP  
Concord Plaza Housing Corporation  
Forum Building Housing LP  
Loretto Heights Housing Corporation  
Off Broadway Lofts LLP  

## Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions &amp; Special Events</td>
<td>4,192,629</td>
</tr>
<tr>
<td>Government Contracts</td>
<td>32,665,666</td>
</tr>
<tr>
<td>Program Income</td>
<td>26,540,355</td>
</tr>
<tr>
<td>Interest and Investment Income</td>
<td>1,133,041</td>
</tr>
<tr>
<td>Gain from Acquisition of Partnership Interest</td>
<td>6,435,026</td>
</tr>
<tr>
<td>Other and In-Kind Revenue</td>
<td>1,376,438</td>
</tr>
<tr>
<td>Total Operating Revenues</td>
<td>72,343,155</td>
</tr>
<tr>
<td>Non-Operating Revenue</td>
<td>8,759,642</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>81,010,378</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care</td>
<td>26,753,383</td>
</tr>
<tr>
<td>Housing</td>
<td>32,379,317</td>
</tr>
<tr>
<td>Property Management</td>
<td>3,895,555</td>
</tr>
<tr>
<td>Education and Advocacy</td>
<td>502,368</td>
</tr>
<tr>
<td>Management</td>
<td>3,603,125</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1,492,306</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>68,626,054</strong></td>
</tr>
</tbody>
</table>

## Net Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income, Operating Activities</td>
<td>3,717,101</td>
</tr>
<tr>
<td>Net Income, Non-Operating Activities</td>
<td>8,759,642</td>
</tr>
</tbody>
</table>

## Net Assets

<table>
<thead>
<tr>
<th>Date</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 31, 2017</td>
<td>53,397,437</td>
</tr>
<tr>
<td>December 31, 2018</td>
<td>65,874,150</td>
</tr>
</tbody>
</table>

Every $1 donated helps leverage $13.60 in program support.
Leadership

John Parvensky               PRESIDENT AND CEO
Brian Hill                  CHIEF CLINICAL OFFICER
Mandy Graves May            CHIEF QUALITY AND INFORMATION OFFICER
Meg Mullin                  CHIEF DEVELOPMENT OFFICER
Renata Robinson             CHIEF HUMAN RESOURCES OFFICER
Pete Thompson               CHIEF FINANCIAL OFFICER
Bill Windsor                CHIEF REAL ESTATE OFFICER
Joan Rordan                 GENERAL LEGAL COUNSEL
Cathy Alderman             VICE PRESIDENT, COMMUNICATIONS AND PUBLIC POLICY
Andrew Grimm                VICE PRESIDENT, INTEGRATED HEALTH SERVICES
Mike Malloy                 VICE PRESIDENT, HOUSING AND SERVICES
Matt Mollica               VICE PRESIDENT, HOUSING ASSISTANCE
Amy Moore                   VICE PRESIDENT, PROPERTY MANAGEMENT
Heather Beck                DIRECTOR, OUTREACH AND ENGAGEMENT
Tammy Belfatto              DIRECTOR, VOCATIONAL SERVICES
Elizabeth Cookson           DIRECTOR, PSYCHIATRY
Carrie Craig                DIRECTOR, HOUSING FIRST
Ed Farrell                  MEDICAL DIRECTOR
Christina Garcia            DIRECTOR, HOUSING COUNSELING
James Ginsburg              DIRECTOR, FORT LION SUPPORTIVE RESIDENTIAL COMMUNITY
Joanna C. Leonard           DIRECTOR, PHARMACY SERVICES
Randy Nelson               DIRECTOR, GRANTS AND COMPLIANCE
Carol Nforatos              DIRECTOR, DENTAL SERVICES
Lauren Palumbo              DIRECTOR, FAMILY SUPPORT SERVICES
Laurel Radmore              DIRECTOR, RESIDENTIAL SERVICES
Judith Spiegel              DIRECTOR, FINANCE AND ACCOUNTING
Deanne Witski               DIRECTOR, HOUSING INTAKE AND PLACEMENT SERVICES

2018 Board of Directors
T.R. Reid        CHAIR
Darrell Brown   VICE CHAIR
Kathy Kaley     TREASURER
Jennifer Bettridge SECRETARY
Dr. Christopher Bates
Jay Brown
Patience Cowdrey
James E. Davis
Norman Haglund
Randle Loeb
Lori Malone
Jynx Messacar
Joel Neckers
Leila S. Qari
(Formerly Sana Hamelin)
Charles Savage
Jane Tidball
Leanne Wheeler
Jim Winston

Program Committee
Charles Savage      CHAIR
Evan Abbott
Colin Barton
Jennifer Bettridge
Darrell Brown
Jay Brown
Michael Dalper
Ebayne Gallagher
Claudia Golden
Leland Hanson
Laray Kraeplin
Randle Loeb
Mike Malloy
Lori Malone
Mandy Graves May
Torin Mushovic
John Parvensky
Tom Riley
Keith Smith
Christopher Taravella
Jane Tidball
Leanne Wheeler
Komal Vaidya

Finance Committee
Kathy Kaley      CHAIR
Jay Brown
James E. Davis
Randle Loeb
T.R. Reid
Pete Stoller
Jane Tidball
Leanne Wheeler

Consumer Advisory Board
Lori Malone        CHAIR
Melissa Jones     VICE CHAIR
Randle Loeb       SECRETARY
Jim Kherdeen
Laray Kraeplin
Stephen Shankland
Gayle Van Loan
Vittoria Whitsett

Renaissance Housing Development Corporation Board of Directors
John Parvensky    CHAIR
Bill Windsor      SECRETARY
Darrell Brown
John Future
Norman Haglund
Leland Hansen
Randle Loeb
Grant Mullin
Kimberly Nelms
John Pappas
Alan Robinson
Michael Sullivan
Matthew Walker
Jim Winston

Resource Development & Marketing
Joel Neckers        CHAIR
Colin Barton
Greg Chrisman
James E. Davis
Jynx Messacar
Meg Mullin
Tom Riley
2018 recognitions in housing & health care

Patient Centered Medical Home (PCMH) Certification

*National Committee for Quality Assurance*

The Coalition received the PCMH Certification in recognition of the high-quality, integrated health services provided by the Stout Street Health Center.

2018 Philip W. Brickner National Leadership Award

*National Health Care for the Homeless Council*

John Parvensky, CEO, received the Philip W. Brickner National Leadership Award, which recognizes individuals who have significantly strengthened service and/or advocacy that addresses the health status of people without homes.
"I WOULDN’T BE WHERE I AM NOW WITHOUT THIS HELP. I’M A NEW ME: SOBER, IN SCHOOL, AND WANTING TO BE A BETTER MEMBER OF SOCIETY. I JUST WANT TO SAY ‘THANK YOU’ TO EVERYONE WHO MADE THIS POSSIBLE."

DAVID C.

The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for homeless and at-risk families, children and individuals throughout Colorado. The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being and stability of those we serve.

Support the Coalition today by visiting coloradocoalition.org