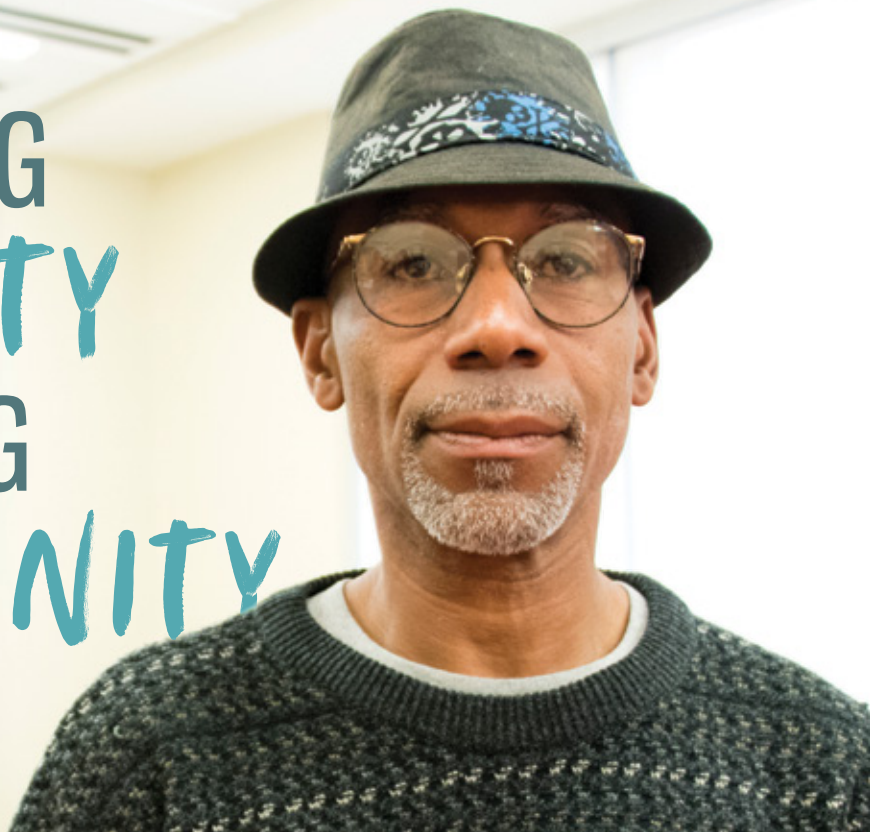


CREATING STABILITY BUILDING COMMUNITY



COLORADO
COALITION
FOR THE
HOMELESS

2017
ANNUAL REPORT

Philosophy of service

We believe all people have the right to adequate housing and health care. We work to remove the barriers that restrict access to these rights. Society benefits when adequate housing and health care are available to everyone.

Last year, the Colorado Coalition
for the Homeless helped

18,637



ADULTS & CHILDREN

*We create lasting solutions
to homelessness by:*

- **Honoring the inherent dignity of those we serve**, affirming their capabilities and fostering their hope that a better life is possible.
- **Building strong, caring communities** through the integration of housing, health care and supportive services.
- **Advocating for social equality** and challenging the status quo on behalf of the individuals and families we serve.
- **Achieving excellence** through continuous quality assurance, innovation and professional development.
- **Using resources judiciously** and effectively.



Dear friends,

The principle driving our work is simple: move individuals and families from homelessness to safe, affordable homes, and provide the health care, employment and supportive services they need to maintain long-term stability. When we do this, households large and small become part of thriving, interdependent communities.

In these pages, we are pleased to share stories of our neighbors who are no longer homeless. With the Coalition's help, these individuals and their families are now part of neighborhood communities, and their stability makes a better community for all of us.

We are proud to report on our progress in 2017, yet our most important work is still ahead. Our mission commits us to finding lasting solutions to homelessness, and we see three critical pathways to making this happen:

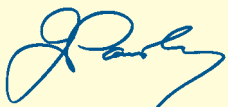
HOUSING We are aggressively pursuing every avenue to increase the number of affordable and supportive homes to end homelessness, building at least 500 homes in five years and working with municipalities throughout metro Denver to increase available housing for our lowest income neighbors.

SERVICES From physical and mental health care to comprehensive support programs like child care, addiction recovery and vocational services, we continue to develop innovative, leading-edge programs that help people overcome obstacles to lasting stability and better lives.

ADVOCACY Using rigorous, independent evaluation, we demonstrate to legislators and other stakeholders that the most compassionate, ethical practices in ending homelessness are also the most cost-effective and lasting solutions for our communities.

Your care and support make our work possible. Public funding of our nation's safety net for the most vulnerable citizens is under constant threat. Charitable gifts like yours help us match government funding, increasing resources to do this vital, life-changing work. Thank you.

Gratefully,



John Parvensky,
President & CEO



T.R. Reid,
Chair, Board of Directors



who receive integrated services remain

STABLY HOUSED

for a year or longer

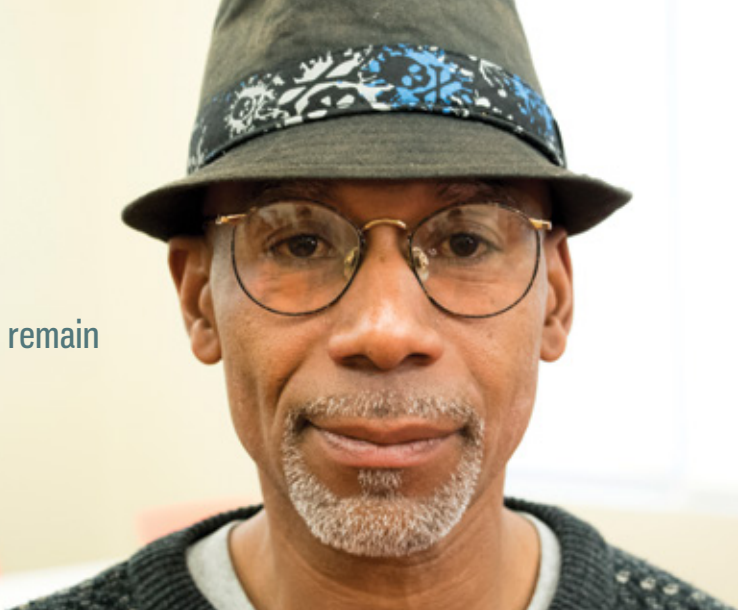


PHOTO BY ANDREW KENNEY, DENVERITE

NEIGHBOR STORY

Restored stability and renewed community

“I used to be just like you. I had a wife, kids, a nice house, a nice car, a job. Then I made some bad decisions and I lost everything...I realized I had to make some changes but I didn’t know how to do it. Then I met these people with the (Coalition), and I realized I had a chance to make great things happen.”

Maurice spent two years without a home, staying on friends’ couches, checking into shelters or staying in jail for violating area camping bans. All that changed when he got the keys to his apartment. Because of the Denver Social Impact Bond initiative, Maurice now has housing and comprehensive supportive services that help him stay stably housed. Rigorous tracking and evaluation of the program’s 250 participants has shown that providing housing and services to people experiencing chronic homelessness saves thousands of dollars in taxpayer-funded jail and court costs alone. More important than the dollar savings, Maurice has a higher quality of life, a neighborhood community and a job that gives his life structure and purpose.

Using the Housing First model, the Coalition provides housing and surrounds the individual with physical and behavioral health care, vocational support and other services and resources that enable the individual to transition to long-term stability. Of those who receive integrated housing, health care and supportive services, 89% remain stably housed for a year or longer.

Creating a stronger family

When two-year-old Traydon's family became homeless, it was the start of many terrible, horrible, no good, very bad days.



Homelessness is especially traumatic for children, leading to behavioral problems that interfere with school success, forming friendships and family life. Once the Coalition helped Traydon's family with transitional housing, we provided comprehensive services to the entire family. Specially trained teachers at the Coalition's Renaissance Children's Center helped Traydon work through his anger, frustration and fear. Coalition therapists helped his parents learn new parenting skills and techniques to help Traydon at home, and helped them enroll in job training so they could find better-paying careers.

Last fall, Traydon had gained the skills and maturity he needed to start kindergarten, on time and with his classmates. His parents, Donald and Nyiesha, started better jobs, and no longer need housing assistance. They see a brighter future ahead for their family.



1600
FAMILIES
SERVED in 2017

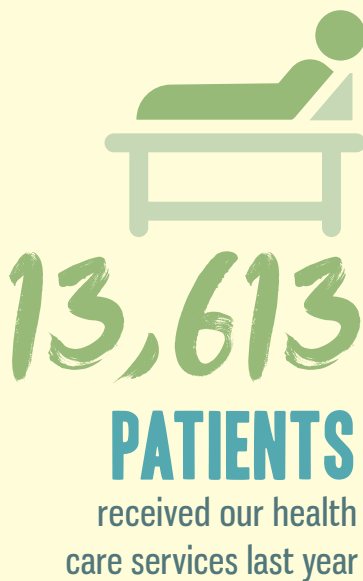


NEIGHBOR STORY

A family reunited, building a better future

Addiction had taken over Vanessa’s life. Unable to maintain stability for herself and her daughters, Vanessa was forced to place her girls with their grandparents. Her life was falling apart. Then the Colorado Coalition for the Homeless helped.

The Coalition’s Family Support Services found an apartment and connected her to resources that helped her overcome her addiction. Specially trained teachers at our Renaissance Children’s Center helped her girls recover from the tumultuous years of constant moves. Coalition Vocational Services staff helped Vanessa return to and finish school.



Now sober for four years, Vanessa is finishing training as a fabrication welder and will soon step into a well-paying career, able to support her family for the long term.

Last year, the Coalition helped 1,600 families regain stable lives by connecting them to short-term housing, counseling, child care, vocational and other services. Some families need assistance in securing housing in Denver’s high-cost, low-inventory market. Others, like Vanessa, need help overcoming addiction or securing child care so they can pursue education and employment. Many need mental health counseling to recover from the fear and trauma that are central to the homeless experience. The Coalition’s transitional, intensive services to families helps to prevent their long-term homelessness and equips each family to break the cycle of poverty for their children.



The power of community

During his years working in Downtown Denver, Christian Watts was troubled to see the number of people experiencing homelessness, struggling to survive on the streets. How could this be possible in a city with the growth and vitality of Denver?

Christian educated himself on the many organizations working to end homelessness in metro Denver, and read research on the economics of homelessness. He learned that providing safe and secure housing as a first step makes all the other health, vocational and support services much more effective: “...without a safe place, everything else collapses.”

Christian found that the Colorado Coalition for the Homeless impacts thousands of lives every year with housing, health care and a comprehensive range of services. He saw that permanent housing helps individuals and families move from needing services to having stability and opportunity.

There is power in community. Through his volunteer work in youth sports and in scouting, he sees the influence that caring individuals can have in changing lives for the better. He believes strongly that a community working together to solve social challenges is as powerful as any governmental initiative. Christian resolved to make a difference by supporting the Coalition, and he asked the employees of his communications technology firm to consider sharing profits with the Colorado Coalition for the Homeless. Their monthly gifts help support housing, health care and supportive services that change lives for the better.

591
VOLUNTEERS
PROVIDED



Donors

Our sincere appreciation to each of you for making what we do possible!

Organizations

Alliance Construction Solutions
Animal Assistance Foundation
Belco Credit Union
Benevity Community Impact Fund
Sam S. Bloom Foundation
BNY Mellon Charitable Gift Fund
The Brent Family Foundation
The Campbell Foundation Fund
Caring for Colorado Foundation
Cherne Foundation
Christopher Carvell Architects
Cigna Foundation
City of Thornton
Citywide Banks
Classy, Inc.
Colorado Access
Colorado Creative Industries
Colorado Health Access Fund
The Colorado Health Foundation
Colorado State Bank and Trust
Crown Family FOI Fund
Delta Dental of Colorado
Delta Dental of Colorado Foundation
The Denver Foundation
Disabled American Veterans
Einherjar Charitable Fund
El Pomar Foundation
Emergency Food & Shelter National Board Program

Employers Edge
Enterprise Community Partners
Eppler Charitable Fund
Europtics
Evergreen United Methodist Church
Facebook
Foster Family Private Foundation
Front Range Plumbing Co., Inc.
Gavlin Family Foundation
Give With Liberty
Glenwood Insurance Agency
Great American Insurance Company
Great Divide Brewing Company
Hamilton Middle School
Dorothy Harmsen and Bill Harmsen Charitable Foundation
Heizer Paul LLP
Virginia Hill Foundation
Humphreys Foundation
Roy A. Hunt Foundation
Hyder Construction, Inc.
JPMorgan Chase Foundation
Kaiser Permanente
Kaiser Permanente Community Health Fund
KeyBank Foundation
Lloyd J. and Eleanor R. King Foundation
Kinnison Charitable Fund
KZ Smith Family
Land Title Guarantee Company

Leatherwood Foundation
Walter and Elizabeth Lipe Trust
William G. McGowan Charitable Fund
Merchants Office Furniture
Mile High United Way
Miral Family Fund
Monarch Investment & Management Group
Morrison & Foerster Foundation
Musicians In Action
N.E.A.R. Fund
National Council for Behavioral Health
Network for Good
Nord Family Foundation
Northern Trust Corporation
Order of Friars Minor of the Province of the Most Holy Name
William B. O'Rourke Foundation
Law Office of Neil O'Toole PC
John and Sophie Ottens Foundation
Mason Parson Family Foundation
PayPal Giving Fund
Perkins Coie
The Jay and Rose Phillips Family Foundation of Colorado
Albert and Theresa Provenzano Family Foundation
RBG, Inc.
Ready Foods, Inc.
Restoration Community Church

Rotary Club of Denver SE
Rotary Club of Denver SE Foundation
Saint Joan of Arc Church
Schlessman Family Foundation
Season to Share
Sherman & Howard LLC
Skyline Property Management
SM Energy Company
St. Andrew United Methodist Church
St. Frances Cabrini Catholic Parish
St. Luke's United Methodist Church
Stevenson Family Fund
Stuart Family Foundation
Thomas and Beatrice Taplin Fund
Temple Hoyne Buell Foundation
Transamerica Foundation
Trinity United Methodist Church
TRUIST
Twelve Twenty-One Fund
United Way of Metropolitan Chicago
US Bancorp Foundation
Vivage Senior Living
Walton Family Foundation
Wells Fargo Community Support Campaign
Wells Fargo Foundation
Windermere Real Estate
Xanterra Parks & Resorts
Yatai Food Cart
YourCause LLC

10,938

HOURS OF SERVICE

to support Coalition programs in 2017

Individuals

\$20,000 +

John M. and Sheila H. Allen
Colin Barton and
Barbara Sosaya
Montgomery Cleworth
Sean and Susan Connelly
Nancy K. Foster
David and Colleen Kessenich
Estate of Esther R. Liss
Christopher B. Min and
Amy E. Fischer
T.R. Reid and Margaret McMahon
Rob and Kim Roberts
Wag and Annalee Schorr
Eric and Elizabeth Staton

\$10,000 to \$19,999

Jay Brown and Allison Lee
James D. and Sharon W. Butler
Craig A. and Marcia R. Cohen
Joe and Linda Davidson
James Davis and Jane Cameron
Jeni A. Halingstad and
Andrew H. Swanson
Carl Mattson
William and Rita Neff
Will H. Paterson and
Lane Harlow
Joshua D. and Jane R. Staller
Elliot Turner
Christian Watts

\$5,000 to \$9,999

Jennifer Bettridge and
Chad Devitt
Marc and Claudia Braunstein
Michele J. and
Laurence J. Chang
Marilyn R. Collister
Stephen Cumella and
Cindy Carothers
Rebecca and Sam Eden
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Wesley V. Geary III

Matthew and Livie Grogan
Norman D. and
Pamela E. Haglund
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Christopher and LuAnne Hormel
of the Fire Monkey Fund of
RSF Social Finance
Edward W. Huffman Jr.
Nathan and Liz Huttner
Joel B. Javer
Asa and Barbara Jones
Jessica Kokish and
Pete Schippits

“The Coalition is in a position to take a holistic approach to really help people change their lives.” CHRISTIAN WATTS

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Hazel Lowe
Steven Luchini
Margaret L. Lukas
Susan T. Miller and
Joseph M. Wojteczko
Tamara Miller
Linda and Peter Niederman
Geraldine and Robert Norris
Joanne Norris
Daniel K. and Susan A. Paulien
Tami Paumier and
Glen Warren Jr.
Mr. Randy Pharo and
Ms. Joey Porcelli
Hugh R. Pitcher and
Linda M. Lebsack
William H. and
Marilyn M. Plummer
John A. and Lynn E. Raber
Tenley Stillwell and
John Parvensky
Dr. Julie M. Sutarik
Dr. Lorna Szczukowski
Firth and Colin Waldon
Larned A. Waterman &
Paul S. Mesard Family
Jim B. and Judy J. Winston

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Jennifer Barker MD
Zachary Bishop and
Christina Alderfer
Beatriz Bonnet and
Michael O'Connor
Everett W. and Carolyn L. Brown
Eileen M. Byrne
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Catherine P. Cole

Benjamin S. Luey
Tim Macdonald and
Jodi Blomberg
Dirksen Maring
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Wyoma Mercer
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Joel and Kimberly Neckers
Michael and Debra Nigbor
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Ms. Carolyn M. Keene
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James H. and Phyllis A. Currans
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Joanne Zhang
Carolyn and Alexander Duhn
Drs. Robert C. and
Darcy D. Folzenlogen
Elayne Lachtrup Gallagher
Alison George and Eric Voogt
Kerry F. and Douglas R. Harris
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Andrew L. Loizeaux
Ryan Helmer
Martin B. and Carol J. Hidalgo
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Raymond and Teri Huff
Julia and James Isenhour
Carol and Charles Jenkins
Michael Kehoe
Howard Keys
Donna C. Kornfeld
Gregory and Lauri Krysl
Lawrence U. and
Beverly J. Luchini

Marisa A. and Freddie W. Peyerl
Sara L. Peyton and
Richard J. Bottjer
Val J. and Marcia T. Pietrasiewicz
Margot and Marc Pinto
Estate of Jack Real
Monroe M. and Rella S. Rifkin
Fayre Ruszczyk
Estate of John G. Searle
David Shamansky
Eileen M. Sharkey and
M. James Darling
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Julie A. and Jerome F. Sobetski
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David Nemovitz
Jack and Konnie Thompson
Michael D. and Sandra A. Tripp
Michael and Vicki Van Portfliet
Richard J. and Janette Verhey
Arthur Victor
Bernd and Emily Vilkus
Matt Wright
David J. and Debbie S. Younggren

\$1,000 to \$2,499

Andrew Amend
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Marcelle Arak
Jack Craig Armstrong
Timothy W. Auckland and
Jean C. Glendinning
Jeffrey Bain
Joseph and Nancy Baker
Ed Balcerzak
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Mary Elizabeth Callaway and
Mark D. Guzzi
Keith S. and Lindsay R. Campbell
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Dr. Sarah Faubel
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Liz Carter
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Mrs. Kimberly L. Cavanagh
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David and Gladys Kohler
Barry E. and Linda A. Koritza
Beth Krauss
George Kruger



57%

of patients showed
improvement in chronic
disease measures such as

HYPERTENSION & DIABETES

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 Thomas D. and Twyla Lance
 Zachary and Jacalyn Leavitt
 Dr. Kye Lee and Mrs. Eun Lee
 Terry Ann Leopold
 Robert T. Levi and
 Mary J. Janiszewski
 Joel and Frieda Levine
 Bernard and Lory Levinger
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 Dale and Maureen Seier
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 Duane Wurzer
 Mark Young
 Janice and James Zapapas
 Richard Zeni
 Jon Zeschin
 Dr. Claire Zilber and
 John A. Menninger
 Carle Zimmerman and
 Rita Derjue

“Everyone should have a right to safe shelter and basic health care. The Coalition provides both of these with compassion and respect.” **COLIN BARTON**

Thomas C. and Jana R. McKee
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 Janet L. Melson
 Kirit Merchant
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 Anne and R.R. Snyder
 Drs. Buhr Joon and
 Chiyon Choe Sohn
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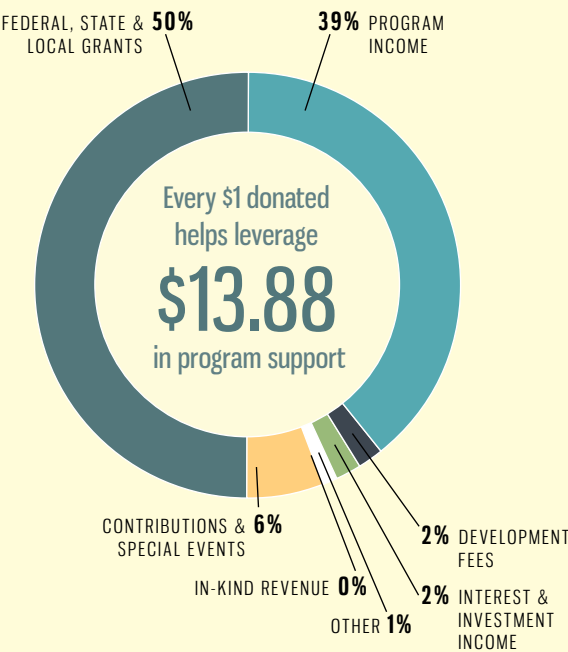
2017 Financial Highlights

Consolidated Statement of Activities:
Year Ended December 31, 2017

Colorado Coalition for the Homeless • Renaissance Housing Development Corporation • Renaissance Property Management Corporation • Stout Street Health Center LLC • Civic Center Apartments LLLP • Concord Plaza Housing Corporation • Forum Building Housing LP • Loretto Heights Housing Corporation • Off Broadway Lofts LLLP

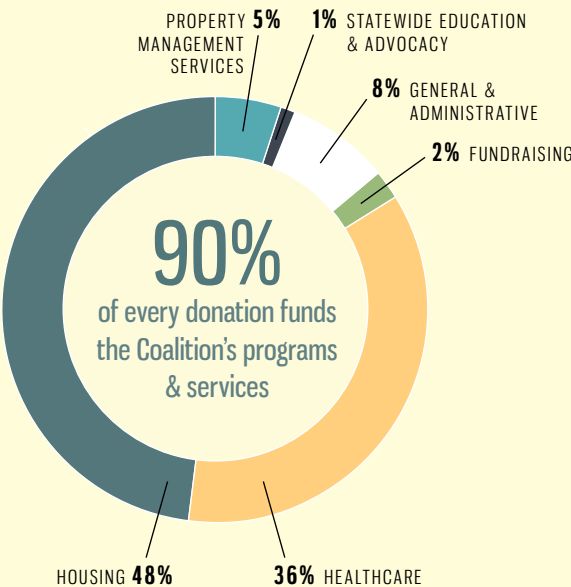
Revenue

Contributions & special events	4,240,892
Federal, state & local grants	32,930,085
Program income	25,942,746
Development fees	1,141,200
Interest & investment income	1,101,439
Other	549,180
In-kind revenue	246,793
Total support	66,152,335



Net Assets

December 2017	53,397,437
December 2016	52,156,517
Increase (decrease) in net assets	1,240,920



Expenses

Program services	
Health care	23,686,786
Housing	31,204,707
Property management services	3,476,527
Statewide education & advocacy	409,676
Total program services	58,777,696
Supporting services	
General & administrative	4,872,383
Fundraising	1,261,336
Total supporting services	6,133,719
Total expenses	64,911,415

Leadership

John Parvensky **PRESIDENT AND CEO**
Brian Hill **CHIEF CLINICAL OFFICER**
Meg Mullen **CHIEF DEVELOPMENT OFFICER**
Pete Stoller **CHIEF FINANCIAL OFFICER**
Lisa Thompson **CHIEF OPERATING OFFICER**
Bill Windsor **CHIEF REAL ESTATE OFFICER**
Cathy Alderman **VICE PRESIDENT, COMMUNICATIONS AND PUBLIC POLICY**
Andrew Grimm **VICE PRESIDENT, INTEGRATED HEALTH SERVICES**
Mike Malloy **VICE PRESIDENT, HOUSING AND SERVICES**
Mandy Graves May **VICE PRESIDENT, QUALITY ASSURANCE**
Heather Beck **DIRECTOR, OUTREACH AND ENGAGEMENT**
Elizabeth Cookson **DIRECTOR, PSYCHIATRY**

James Ginsburg **DIRECTOR, FORT LYON SUPPORTIVE RESIDENTIAL COMMUNITY**
Don Hartman **DIRECTOR, HOUSING DEVELOPMENT**
Kert Hubin **DIRECTOR, HUMAN RESOURCES**
Joe Ladika **MEDICAL DIRECTOR**
Mark Miller **DIRECTOR, RENTAL ASSISTANCE**
Matt Mollica **DIRECTOR, HOUSING INTAKE AND PLACEMENT SERVICES**
Becky Nelson **DIRECTOR, GRANTS AND COMPLIANCE**
Carol Niforatos **DIRECTOR, DENTAL SERVICES**
Laurel Radmore **DIRECTOR, RESIDENTIAL SERVICES**
Judith Spiegel **DIRECTOR, FINANCE AND ACCOUNTING**
Roz Wheeler-Bell **DIRECTOR, ESG AND RURAL INITIATIVES**

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Virginia Berkeley **TREASURER**
Darrell Brown **VICE CHAIR**
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Jay Brown
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Jynx Messacar
Joel Neckers
Charles Savage
Leanne Wheeler
Vittoria Whitsett
Jim Winston

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Charles Savage **CHAIR**
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Colin Barton
Jennifer Bettridge
Darrell Brown
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Jane Tidball
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Consumer Advisory Board

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Jim Kherdeen
Laray Kraeplin
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2017 award-winning housing and healthcare

NDC Academy Award for Building Affordable Housing

National Development Council

Recognizing the Coalition's Stout Street Health Center
and Stout Street Lofts for innovative project financing.

Dr. Martin Luther King, Jr. Humanitarian Award

Dr. Martin Luther King, Jr. Colorado Holiday Commission

Recognizing the Colorado Coalition for the Homeless for
leadership in the example of peace and equality exemplified
by Dr. Martin Luther King, Jr.

Eagle Award and People's Choice Award

Housing Colorado

Celebrating the Coalition's Renaissance at North Colorado
Station development for extraordinary accomplishment
and outstanding leadership in housing and support services.

The Coalition housed

4,123

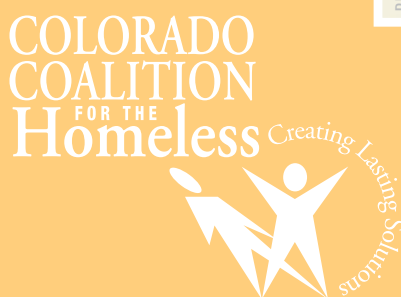


HOUSEHOLDS IN METRO DENVER
during 2017

"I WANT TO SAY SOMETHING ABOUT HOPE—
HOUSING, OPPORTUNITY, PEOPLE AND EXCELLENCE;
THEY CAME TOGETHER FOR ME,
AND IT REALLY WORKED."

MAURICE C.

PHOTO BY ANDREW KENNEY, DENVERITE



The mission of the Coalition is to work collaboratively toward the prevention of homelessness and the creation of lasting solutions for homeless and at-risk families, children and individuals throughout Colorado. The Coalition advocates for and provides a continuum of housing and a variety of services to improve the health, well-being and stability of those we serve.

Support the Coalition today by visiting
ColoradoCoalition.org