

**COLORADO COALITION
FOR THE HOMELESS
ANNUAL REPORT 2010**

UNDER ONE ROOF



**OUR BUSINESS IS HEALTHY AND STRONG
BUT OUR BOTTOM LINE IS DRIVEN BY COMPASSION.
WHEN WE ARE SUCCESSFUL, SOMEONE MOVES
FROM THE STREETS TO A SAFE HOME.
THERE IS NO BETTER REWARD.**



*Renaissance Uptown Lofts in Denver
opened in December, 2010.*

The Colorado Coalition for the Homeless is a united team of talented leaders driven to solve one of the most complex issues facing Colorado today: homelessness. Each day, exceptional demonstrations of innovation, creativity and humanity generate lasting solutions for those who need us most.

Our clients' needs are multi-faceted, so we've developed more than 40 programs to help individuals and families find their way out of homelessness. Our employees and collaborative partners deliver integrated care, share expertise and maximize resources. In 2010 we responded to 16,000 homeless adults and children through services aligned within one organization, as the Colorado Coalition for the Homeless.

No single organization is better positioned to address the often insurmountable challenges faced by a family or individual who find themselves living without a safe, stable place to call home. As the drivers to homelessness change, so does our response. We work quickly and collectively, adapting to rapid policy and funding changes to achieve our core goals:

- Reduce the duration of homelessness
- Enhance integration of programs and services
- Improve the health of our clients
- Expand our capacity to serve those who we cannot serve today
- Increase long-term success in housing

In 2010, the Coalition opened **Renaissance Uptown Lofts** in Denver, offering housing and individualized support services for chronically homeless individuals as well as employment and job training opportunities in one location. We implemented an **Electronic Health Records** system to further integrate and efficiently manage medical care, mental health care, substance treatment and disability benefits acquisition, within a singular, virtual record. For the **Healthy Kids Fair**, we brought together community corporations, foundations, sports teams and volunteers to provide homeless children with required health screenings, immunizations, haircuts and school supplies.

Offering a vast network of programs through a single point-of-contact reduces the burden of transportation, child care and paperwork required of homeless families and individuals, and increases our effectiveness.

The Coalition operates through a lean management structure – 92 percent of every dollar was invested in programs and services resulting in increased impact in our community. Our organization is healthy and strong, but our bottom line is driven by compassion. When we work together, someone moves from the streets to a safe home. There is no better reward.

Thank you for supporting the Colorado Coalition for the Homeless.

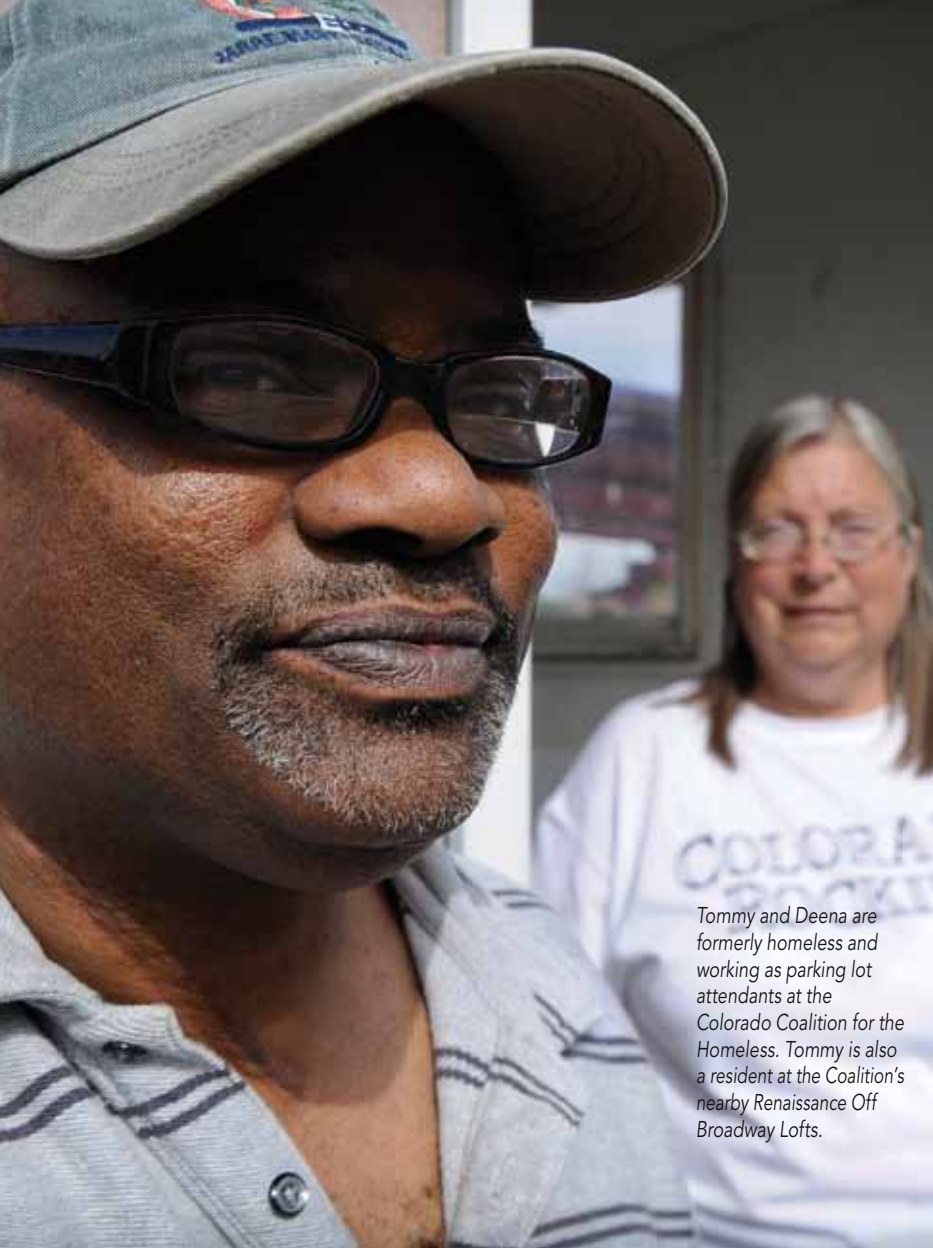


A handwritten signature in black ink, appearing to read 'Jay B'.

Jay Brown
Chair, Board of Directors

A handwritten signature in black ink, appearing to read 'John Parvensky'.

John Parvensky
President and CEO



Tommy and Deena are formerly homeless and working as parking lot attendants at the Colorado Coalition for the Homeless. Tommy is also a resident at the Coalition's nearby Renaissance Off Broadway Lofts.

BACK TO WORK

Access to employment is a critical factor to ensure long-term success in housing. The Coalition provides job counseling and résumé help – but in 2010 jobs were scarce and without a fixed address or working telephone, they were nearly impossible to secure. We needed to do more.

Renaissance Works was launched in 2009 and expanded in 2010 to provide increased job counseling and direct employment for our clients. We completed 780 counseling sessions and created 25 new jobs within the Coalition including hospitality and housekeeping positions, parking lot attendants, construction positions and movers. Retail partners on the ground floor of our newest housing development, **Renaissance Uptown Lofts**, will provide additional employment and job training opportunities. Each position builds skills and adds experience, preparing more individuals to transition to stable, long-term jobs in our community.



UNDER ONE ROOF:

**AFFORDABLE HOUSING + EMPLOYMENT COUNSELING +
STEADY JOB + INDIVIDUAL SUPPORT =
STABILITY AND FUTURE SUCCESS IN THE JOB MARKET**

MORE THAN A HOME

Last year Melvin and his daughters, Christine and Miranda, moved 23 times from shelter to shelter. The challenges faced by homeless families are numerous – parents struggle daily to keep their family safe, together and off the streets. Children often change schools and suffer academic setbacks. Like Melvin, families and individuals often turn to the Coalition for help.

Supportive housing is more than a home – we help by connecting families with services that lead to long-term stability. The Coalition has developed more than 1,400 units of supportive housing where on-site counselors and case managers work with clients like Melvin to access the Coalition's broad range of programs including health care, child care and employment counseling. Case managers also provide clients with assistance to obtain identification, organize a budget, enroll children in school, and secure clothing and furniture items as needed.

The Coalition houses 2,200 families and individuals on any given night and provided supportive services through more than 55,000 encounters in 2010.



UNDER ONE ROOF:

**AFFORDABLE FAMILY HOUSING + CASE MANAGEMENT +
CHILD CARE + EMPLOYMENT COUNSELING =
A STABLE FAMILY LIFE**



Melvin's family moves into their new home at the Coalition's Renaissance at Lowry Boulevard Apartments.



*Dr. Marti Schulte (medical),
Carlos Estrella-Rodríguez (mental health),
and Dr. Alex Sohn (dental).*

NETWORK OF CARE

At the Colorado Coalition for the Homeless we believe in providing care for the whole person and treating the multiple needs that may contribute to the underlying causes of homelessness.

Many of our clients arrive at the **Stout Street Clinic** with significant health issues. Delivering patient-centered care achieves the best results. In 2010 we continued to focus on strengthening and integrating physical health, mental health and substance treatment services. Medical providers consulted with mental health providers during patient visits. Our pharmacy staff counseled clients on chronic disease management and proper use of prescribed medications. A nurse provided care on the street as part of an outreach team. And, we launched an Electronic Health Records system to ensure continuity of service delivery across the organization and better health outcomes.

Together, we are greater than the sum of our individual expertise. Together we deliver the highest quality of care.



UNDER ONE ROOF:

**MEDICAL CARE + MENTAL HEALTH + DENTAL + PHARMACY
SERVICES + SUBSTANCE TREATMENT + RESPITE CARE +
ELECTRONIC HEALTH RECORDS =
EFFECTIVE, PATIENT-CENTERED CARE**

A GROWING CONCERN

As the number of homeless families with children continues to rise, the Coalition has increased our efforts to provide programs that serve our youngest clients.

The traumatic experience of homelessness can have a devastating effect on children's health, academic and social success. The Coalition's **Renaissance Children's Center** works to minimize these effects and prepare children for school through strategic intervention strategies. Our Children's Center is consistently ranked among the top five percent of Early Childhood Education centers in Colorado. Combined with the stability of our permanent family housing, pediatric health care and support for parents, we are helping to prevent future generations of homelessness.

The **Healthy Kids Fair** helps children like Johnny get off to the right start for the school year. On one day, in one location, the Coalition provides hearing tests, vision checks and immunizations administered by volunteers to more than 200 school-aged children who are homeless or in transition. In 2010, Colorado's sports teams, corporations and foundations came together to collect and distribute new supplies so that each child could leave the fair ready for school.



UNDER ONE ROOF:

**FAMILY HOUSING + EARLY CHILDHOOD EDUCATION +
PEDIATRIC HEALTH CARE + SCHOOL SUPPLIES =
REVERSING THE DETRIMENTAL EFFECTS OF HOMELESSNESS
FOR CHILDREN**



Johnny receives his backpack and school supplies at the Coalition's Healthy Kids Fair in August, 2010.



Santo and Richard burn sage to "cleanse the soul."

CIRCLE OF COMPASSION

The Coalition respects each person's unique path to recovery by embracing their cultural backgrounds and traditions.

The Talking Circle was created to help Native Americans engage in group interaction in a safe, supportive environment that honors longtime customs. Participants share their experiences, meet other Native Americans and practice traditions. Because diabetes and hypertension are particularly prevalent within the Native American population, a nurse educator provides health screenings and chronic disease counseling to participants.

The philosophy of the Circle is that every person possesses multiple strengths that make them worthwhile as an individual and valuable to the Circle as a whole. Helping individuals recognize their personal strengths builds self-esteem and increases the desire to improve their lives and to better care for their health.



UNDER ONE ROOF:

**TREATMENT IN A CULTURALLY SENSITIVE ENVIRONMENT +
HEALTH SCREENINGS + CHRONIC DISEASE COUNSELING +
ACCESS TO AFFORDABLE HOUSING =
REDUCED RISK FOR A VULNERABLE POPULATION**

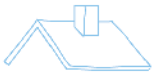
STRENGTH IN PARTNERSHIPS

The Coalition works closely with our many colleagues throughout Colorado and across the country. These connections strengthen our combined efforts, inform the decisions we make each day and ultimately improve and expand our client services.

The Coalition is grateful to our generous funding partners and volunteers. We are appreciative of our corporate partners who help us achieve our operational goals and support our mission. The Coalition is also fortunate to have strong ties to local, state and federal government agencies that value the results of our comprehensive approach and help us replicate successful programs.

Throughout metro Denver, we collaborate with numerous service providers to create an efficient continuum of care for homeless families and individuals. Coalition employees also provide technical assistance to 13 agency partners who are dedicated to ending homelessness in rural communities, where services are often limited.

Together, we weave a vital safety net in our community for Colorado's adults and children in their darkest hour.



UNDER ONE ROOF:

**COLLABORATION WITH GOVERNMENT + CORPORATE PARTNERS +
FUNDING COMMUNITY + STATE AND LOCAL AGENCIES =
INCREASED IMPACT TO END HOMELESSNESS**

*Governor Hickenlooper with Colorado
State Representative Crisanta Duran
at Renaissance Uptown Lofts.*



ACCOMPLISHMENTS

Coalition President John Parvensky received the **2010 Housing Colorado! Eagle Award** for his 25 years of work to expand affordable housing in Colorado. John has spearheaded the development of more than 1,400 units of affordable housing. John also received the **2010 People's Choice Award**. The recipient of the People's Choice Award was chosen by conference attendees to recognize cutting edge work in the affordable housing field.

The Coalition's Project to Assist in the Transition from Homelessness (PATH) program received the **Excellent Practice in Consumer Empowerment** award in December, 2010 from the National PATH program. The award recognizes our work involving consumers and peer mentors to help people with serious mental illness and substance abuse disorders transition into permanent housing after living on the streets or in shelters. The Coalition's program was chosen over 33 others nationwide.

The Coalition opened **Renaissance Uptown Lofts** in December, 2010 creating 98 new affordable apartment homes – 48 for chronically homeless individuals. The mixed use and transit oriented development at Colfax Avenue and Pearl Street in Denver is built green and includes four retail spaces where residents and Coalition clients may participate in employment and job training programs.

Capitol Hill United Neighborhoods awarded the Coalition with the Homelessness & Affordable Housing **2010 Good Neighbor Award**, presented annually to those who work hard to make our neighborhoods a better place to live, work and play.

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Gateway Supportive Housing
Renaissance 88 Apartments
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Renaissance at Civic Center
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Renaissance at Loretto Heights
Renaissance at Lowry Boulevard
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Renaissance Riverfront Lofts
Renaissance at Xenia Village
Ruth Goebel Program at Beacon Place

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Tye Deines	Director of Human Resources
Mary Lea Forington	Director of Health Services
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Bette Iacino	Director of Education & Advocacy
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Tim Marshall	Director of Residential & Vocational Services
Mandy Graves May	Director of Program Evaluation & Quality Assurance
Mark Miller	Director of Rental Assistance
Jennifer Perlman	Director of Outreach, BART & Community Resources
Scott Petersen	Director of Mental Health Services
Susie Street	Director of Family Support Services & Renaissance Children’s Center
Jerry Valdes	Director of Property Operations
Roz Wheeler-Bell	Director of Homeless Prevention & Rapid Re-housing and Rural Initiatives
Jennifer N. Wilson	Director of Resource Development & Marketing
Judith Wilson	Medical Director

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COMMUNITY

The generosity of our volunteers and community partners enables the Colorado Coalition for the Homeless to provide affordable homes for more than 2,200 individuals and families each year. Our community partners are champions of our cause, raising funds to support our work and spreading awareness about our mission to end and prevent homelessness.



ROD SMITH

Former Denver Bronco Receiver Rod Smith shared his enthusiasm for the Coalition's mission as the emcee for the Home for the Holidays 25th Anniversary Gala.

"The Coalition helps so many people in our community. For me, it's not about giving back, it's just about giving."

BIG HEAD TODD AND THE MONSTERS

Coalition supporters Big Head Todd and the Monsters turned many of their fans into Coalition fans during their November, 2010 performance at the Home for the Holidays 25th Anniversary Gala.

THANK YOU

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Kimberly Dietrich
Emilio Dipietro
Dish Network
Amy Dix
Elizabeth Dolan and JP Gascon
Jodi Dollard
Mike Dolsby
Sean Donnell and Sara Salter
Alfreda Doyle
Jennifer Duncan
Mary E. Dunn
Sharon Dymerski
Elizabeth Egelhoff
Parke Ehlers
Eric Eisenbud, MD
John Ekeberg
Jessica Emery
Jared English
Linda Ensign
Diane Ensminger
Zoe Erisman
Marlene Evans
JoAnn Evanson
Aaron Fabela
Debby Faes
Fairview Elementary School
Anne Fan
Christopher Fellenz
Danielle Fenske
Manuel Fernandez
Stacey Fleming

Tana Florez	James W. Hubbell	Debra MacKillop	Tamara Osagie	Mary A Savoy-Lowery	Julie Tomlinson
Dylan Foley	Connie Hunt	John and Patricia MacMillan	Alice Owens	Marcella Saxton	Rachelle Townsend
Daniel J. Forman	IntelePeer	Jennifer Maddox	Janna Owens	Eric Schmidt	Lexi Udell
Terencio Franco-Neto	Deanna Irwin	Betsy Major	Ed Paetzold	Robert W. Schnautz	Larry Don Underwood
Frederick Wildman & Sons Wine	IZZE Beverage Company	Kayla A. Mander	Dianna L. Paiz	Mirindi Schneider	Nathan Ung
Front Range Eyecare	Penny Jackson and Fritz Trask	Laura Manthey	John and Eileen Pappas	Samuel A Schragner	University of Colorado Denver Cosmetic Specialists
John Frustali	Jason Jaques	Chantal Manuele	Park Hill Seventh Day Adventist Church	Dennis Schroeder	University of Denver Campus Safety & Parking Services
Christopher A. Fugere	Catherine Jarvis	MapQuest/ADL	Dana Parker	Carol Schrott	Urban Outfitters
Mike Furlong	Devra Jeffers	Lela Marcin	Patagonia	Eric Schwart	US Bank
Barbara Garnica	Beth Johnson	Peret Martellini	Bethany M. Paul	Lorraine Schwebach	U-Shampooch
Benjamin Garst	Brad Jones	Cynthia Martin	Pearl Izumi	Marie Scott	Jen Van Atta
Alan Gentile	Marnie Jordan	Russell Martin	Pearle Vision	Dale Seien	Gloria L. Van Sloun
Connie Giarratana	Jump Street	Rebecca Martinez Hollander	Jon Pederson	Julie Selsberg	Gail Vanloan
Michael E. Gieger	John Jurcheck	David Mason	Cindy Pedrioli	Steve Shankland	Roxanne Velasquez
Ria Gill	Vicki Kail	Ed Maurhofer and Stephanie Verrall	Robert Pensack	Marie Silverstein	Stephanie Verrall and Ed Maurhofer
Judy E. Glazner	Kaiser Permanente	Robert McAdams	Karen Philabau	Patricia R. Sloan	Michelle Vigil
Melanie Glowacki	Sara Keith	Rebecca McDermott	Graham Phipps	Sue L. Smallwood	Vin di Vino
Philip Good	Collin Kelley	Amy McFadzean	Sean Plumb	Laura Smetzer	Emily Vogl
Aimee Goss	Jill Kelley	Mary Jane McPherson	Jerry Lee Pluss	Janice Smit	Voila Salon/Spa Parfumerie
Jennifer Grant	Leslie Kelly	Herm Medina	Tami Pomeroy	Cathy Smith	Ana-Christina Wadle
Jo Ellen Graybill	Tim Kelly	Allegra Melillo	Popchips	Marsha Smith	Jenni Wainner
Margaret Grayson	Richard Kelmenson	Christine Mendoza	Jamie Preuss	Niki Smith	Beth Walker
Great American Insurance Company	Jennifer Kempe-Biermann	Danielle Meyer	Courtney Quick	Rochell Smith	Mark Ward
Judy Green	Ann Kerrigan	Suzanne Miller	R2 Stewardship	Betsy Snyder	Christopher Watters
Green Spaces Colorado	Mary Kershner	David Milner	Dolores Rael-Tapia	Thomas William Snyder	Sharon Wehner
Terry Griffith	Julian Kesner	Christopher B. Min	Mickey Recob	Julie Sobetski	Margaret Wells
Mark Groshek	Brenda King	Tiffany Mireles	Fran Regan	Joshua Solomon, MD	Wells Fargo Warranty Solutions
Daniel Grossman	Patricia Kingery	Mitchell Family Foundation	Thomas R. Reid, III	C. Ann Sookswat	Kay West
Marc Grushan	Alex Kishinevsky	Cornelia Moore	Betsy Render	Kat Spencer	Marjorie Westwood
Heidi Guetlein and Mark McHugh	Nina Kite	Eileen Moore	Revolution Cleaners	St. John's Pioneer Girls	Beatrice Wheelock
Shaula Gurari	Robin Kniech and Julia Auckland	Jose Morales	Olga Reyes	Stadium Medical	Dennis G. and Pamela J. White
Brian Gurinsky	Karin Knight-Atencio	Kirsten Morgan	Ralene Reynolds	Jan Steeves	Carleen White Buffalo
Jennifer Hallam	Karen Kochanski	Laine Morgan	Robert Reynolds	Kelly Stempihar	Liam Whiting
David Lee Hampton	Andrew Koehler	Jerry Mosier	Meshach Yustee Rhoades	Alexandria Stephens	Whole Foods Market - Cherry Creek
Billy Hanks	Rita Kowalski	Mountain High Yoghurt	Mackenzie Riley	Jackie Stern	Allan B. Wicks
Sharon Hansen	Maryann Krupa	John Moyles	Alan Robinson	Susan Stewart-Schutz	Andrew C. and Sarah E. Wideman
Harlan Bakeries	Emily Kuenker	Nancy Nakamura	Emily Robinson	Robert L. Stofac	Laura Wilkerson
Kitty Hass	Lakewood Flowerland	Joel S. Neckers	Paul Rochon	Susie Street	Corey Williams
Evan Hatakeyamy	Cynthia Lamb	William and Rita Neff	Gayle Rodgers	Sunflower Farmers Market	JD Williams
Courtney Hayes	Erika R Larson	Tina Nelson	Tony Rodrigues	Laurie Swchart	Jane Wilson
Harrison F. Hayes	Terry Laurenzo	Brenda Neubaum	Jennifer Rodriguez	Jean E. Tabaka	Judith and Kenneth Wilson
Hearts of Worship	Le Peep	New Hope Baptist Church	Brother Augustine Sidney G. Rohde	Taki Sushi	Jim B. Winston
Sandra Hegwood	Sharla Leary	Elaine Nicholas	Root Down	Elaine Tardy	Women in Design
Jill Hehr	Adrah Leitner	Jeff Nodland	Tom Rossi	Cynthia N.Tarkanian	Eric Woodard
Chad Henderson	Joan Lenderink	Chase Norris	Rothgerber, Johnson & Lyons, LLP	Malcolm Tarkanian	Cherie Yager
Scott Hendrick	James R. Lewis	Kaharine Novoselac	Lisa Rowe	Tattered Cover Book Store	Sharon Yenglin
Karen Hesselgrave	Rachel Lewis	Oasis Wines	Melissa Ruhl	TDL Industries Inc	Byuzand Yermeyan
Chris Hickey	Peggy Liao	Kat O'Brien	Runner's Roost	Corky Terry	Whitney Marie Zahtila
Erica Hiromitsu	Mark Lilrose	Elaine Olson	Elaine Olson	The Garlic Knot	Michael Zelinger
Skip Hlad	Randle Loeb	Marc Olson	Marc Olson	The Shoppe	Zucker Geriatrics, Inc
Teresa Holden	Karen S. Lowe	Omni Eye Specialists	Omni Eye Specialists	The Sweet Life Nail Bar	Hilda Zuniga
Marie Hornickel	Lucky Strike Lanes	Charles Oppegard	Charles Oppegard	The Vitamin Shoppe	
Jeremy A. Hotsenpiller	Sandi MacGregor	Suzanne Oro	Suzanne Oro	Scott Thornton	
Lisa Hoyman	Riley Mackenzie	Meinda O'Rourke	Meinda O'Rourke	TMI Properties	

CONSOLIDATED STATEMENT OF ACTIVITIES

Colorado Coalition for the Homeless
 Renaissance Housing Development Corp.
 Renaissance Property Management Corp.

Year ended December 31, 2010

Revenues

Contributions	\$ 8,058,652
Grants	35,582,621
Programs	5,567,844
Development fees	300,000
Other	3,295,787
Interest	<u>471,605</u>
Total Revenues	\$53,276,509

Expenses

Program Services:	
Health care	19,749,790
Housing	22,489,282
Property management	1,811,779
Statewide Education & Advocacy	<u>274,466</u>
Total Programs	\$44,325,317

Supporting Services:

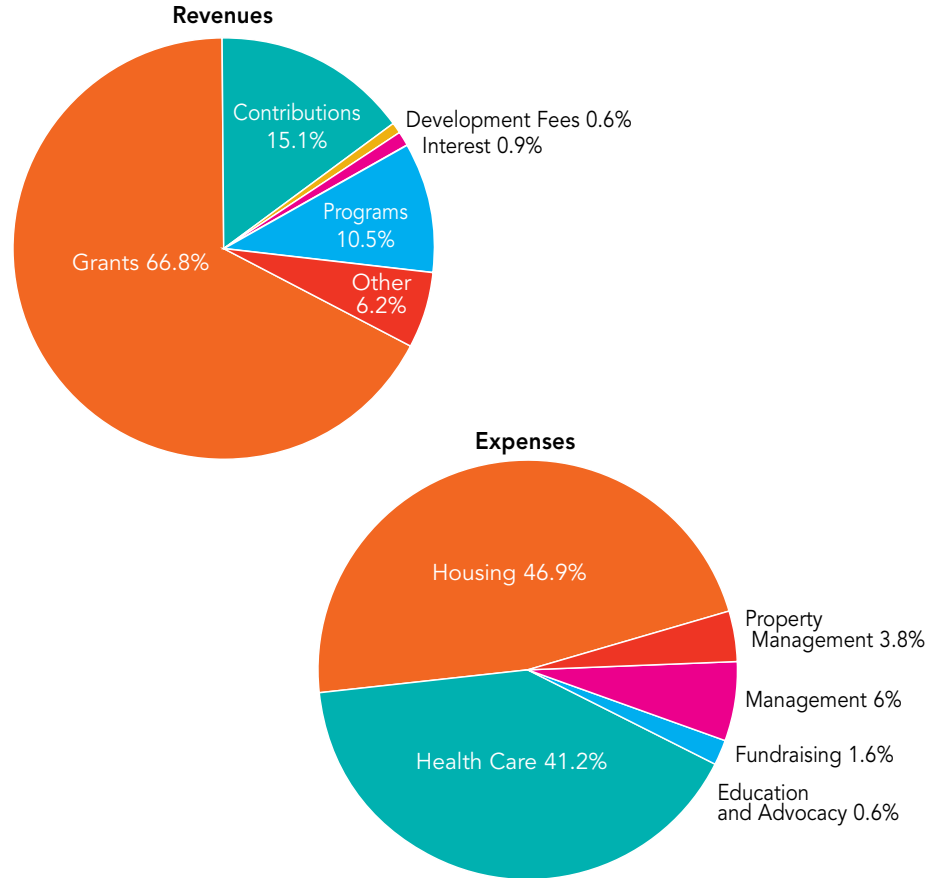
Management	2,900,130
Fundraising	<u>767,393</u>
Total support	3,667,523

Total Expenses **\$47,992,840**

Increase (decrease) in Net Assets 5,283,669

Net assets December 2009 **\$13,897,482**

Net assets December 2010 **\$19,181,151**



92% of every dollar is dedicated to client programs and services



HOW TO HELP

Support the Colorado Coalition for the Homeless and help provide valuable medical, educational and housing services in urban and rural communities across Colorado. The Coalition, established in 1984, dedicates 92 percent of every dollar raised to client programs and services.



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